Appendix 1
March 30, 2020-Letter to MSCHE



March 30, 2020.

Dr. Idna Corbett 3624 Market Street Suite 2 West Philadelphia, PA 19104

Dear Dr. Corbett:

Dr. Elizabeth Sibolski's communication of March 9, 2020 to all Member Institutions asks for updated information from each of the institutions on measures put in place in response to the coronavirus, related to:

- Distance education: If the institution is not approved to offer distance education programs, describe the temporary measures in place to offer distance education.
- Temporary agreements with other institutions
- Any impact on the academic calendar.

The following are measures implemented at UPRRP in response to this overwhelming situation affecting worldwide.

1. Distance Education:

UPRRP has been approved by MSCHE to offer distance education programs. The campus complied with MSCHE requirements to that end with the approval of the Master online in Science and Information Technologies in 2019. Notwithstanding this, we inform the following measures in place to respond to the present crisis and ensure continuity of academic offerings in a distance education or technology assisted modality. This manner is being applied to all courses through the end of this second semester 2019-2020. To achieve this objective the following steps have been taken:

- UPR President cancelled all in house classes from March 16 to March 23 in all campuses.
- During the above time all personnel in UPRRP received access to training in remote modalities for the continuation of semester operations and courses.
- UPRRP defined a uniform operational protocol, included as an Appendix to this letter, which details alternative tools that can be used by staff, and professors in their courses.
- The week of March 16 to 23 was used by professors to develop course materials, communicating with students, and to train on the use of different tools, particularly

- Moodle. Access to auto directed training videos and tutorials, particularly in Moodle, was made available at https://online.uprrp.edu/.
- Support personnel was assigned to this effort through ayuda.moodle@upr.edu or through Dra. Yahaira Torres, Director of the online unit to: yahaira.torres1@upr.edu.
 Completion of tutorials resulted in the professor being certified as an online resource.
- Professors informed all students enrolled on methods and dates prior to the return to classes.
- Exchange students who returned to Puerto Rico have had the option of independent studies to complete the semester or enroll in quarter scheduled courses starting in April in UPR Carolina, after academic evaluation of cases.
- A list of exchange students was distributed to Schools and Colleges for evaluation.
- The protocol makes specific emphasis on the following requirements for any distance education modality chosen: 1. course content must be covered as required by official course descriptions and syllabus, 2. all students must have access in the alternative modality, 3. professors submit a form to the Deanship of Academic Affairs listing each course originally in-house that was changed to the distance education modality to keep an inventory of courses and modalities used.
- Special instructions were given regarding labs and practice courses, a letter to Chancellors from the UPR Vice president was implemented to this end.
- Once classes started on March 24 follow up was implemented via Directors and Deans to ensure compliance and offer support.
- The campus Student Council opened communication channels for students to present specific situations in need of attention. Deans and student council president defined a systematic approach to share the information and follow up.
- Certification by professors of compliance with content and course objectives will be collected at the end of the semester.

On March 24, day to resume classes, the Chancellor informed the campus community with the following uplifting results:

- 1. More than 95% of sections have already moved into some option of distance education.
- 2. 80% of faculty has achieved certification as online resources, the rest are in progress.
- 2. Temporary Agreements with other institutions: No temporary agreements have been set with other institutions.
- 3. Academic calendar: As of April 1, the calendar has not been officially modified for classes, given that individual arrangements are applicable due to the short time that classes were put on paused. Course withdrawal date was moved to the last day of classes. No effect to the coming academic year calendar is expected.

Please, lets us know any additional information needed.

Cordially,

Luis A. Ferrao Chancellor

Enclosure

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Emails

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Other elternate means

Regardless of the modelity used, the professor must maintain a continue is communication

- Open all the stigutated material on the syllabus, maintaining the academic excellence;
- This are the enrolled students in sain section, has acress to the covered sessions with the alternate modeling to be used;
- Submit the readjusting form for the face-to-face course supported with other online mediates equilibrium by the file medicus communication.



University of Puerto Rico Río Piedras Campus

PROTOCOL FOR CONTINUING THE ACADEMIC OFFERINGS IN THE SECOND SEMESTER 2019---2020

In the event that the face-to-face activities must be interrupted, the University will continue with the academic offerings as detailed below:

- 1. The sections that are currently offering their content using the hybrid or online modality, according to the institutional rules, must continue to be offered online.
- The sections that currently are being offered in a face-to-face modality and are formally registered to offer the online or hybrid modality, according to the institutional rules, may continue to be offered in the online or hybrid modality if the professor is certified for said modality.
- 3. The face-to-face courses that are not formally registered to be offered in the online or hybrid modality, will continue to be offered using the following alternate online modalities, such as:

Moodle

Conference calls (like Skype)

Emails

Hangouts

Google drive

Google class

Share point

Microsoft teams

Big blue button

Other alternate means

Regardless of the modality used, the professor must maintain a continuous communication with its students and additionally will seek to:

- 1. Cover all the stipulated material on the syllabus, maintaining the academic excellence;
- 2. That all the enrolled students in each section, has access to the covered sessions with the alternate modality to be used;
- 3. Submit the readjusting form for the face-to-face course supported with other online modalities established by the Río Piedras Campus.

In order to make the trainings for the online and hybrid modalities easier for the professors, we have given access to all of the Campus professors to the self-directed course that the DECEP offers: Professional Certification of Online Educator and Creation of Virtual Courses. The course can be accessed using the institutional email account through: online.uprrp.edu

In case of needing support with the Certification, you can communicate through ayuda.moodle@upr.edu or write an email to Dr. Yahaira Torres, Director of Online Education to: yahaira.torres1@upr.edu

Once the professor is duly certified and his/her courses are adjusted to a hybrid or online modality, he/she will be able to offer the course in said modality, previously notifying of the change to the Dean of the Faculty or Director of the School and to the Deanery of Academic Affairs.

Appendix 2
DA-Work Reorganization Report

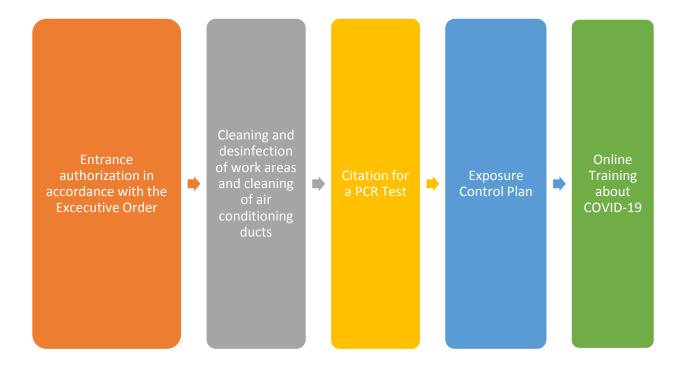
1. Compliance with submission of financial information and data for the Financial Statements of the FY20

As previously reported on the Monitoring Report of March 2020, the Río Piedras Campus has continued with the implementation of necessary operational measures for the compliance of the submission of the financial information. To this end, an internal calendar was established, aligned with the work calendar of the Finance Office of the Central Administration (see appendix 1). During the months of February and March 2020, before the pandemic's interruption, the training sessions on the topics of purchases and external funds for the administrative personnel were completed. Furthermore, the accounting personnel was authorized to work extra hours. During the pandemic, employees have been working on a hybrid format; part of their work is been done in person, the other part as telework to ensure and reduce exposure to the risks posed in the work area. We acknowledge that this format may have resulted in a slight delay in compliance with the preestablished dates set on the internal calendar. However, this fact did not delay compliance with the end of the fiscal year in the month of October. The Río Piedras Campus complied with the end of the fiscal year's date as of October 31, 2020. During the months of November and December, even during the Christmas holiday break, officers from the Financial Aid's Office, Fiscal Office, Accounting's Office and the Deanery of Graduate Studies and Research continued to provide the requested information sample required for the financial audit. To this date, the Río Piedras Campus is up to date in compliance with the submission of the information for the Financial Statements and for the Financial Audit of the fiscal year 2020.

2. Continuity of operations during the pandemic.

The Río Piedras Campus, despite the *lockdown* decreed by the Government of Puerto Rico during the months of March through May 2020, continued its operations without interruption. In the academic aspect, it continued to offer its courses in an online modality, as well as its administrative services and support, which moved forward in a telework modality. In May 2020, once the resumption of limited in-person operations was authorized in the Campus, the reinstatement was carried out in an organized and progressive manner.

Order of activities prior to the resumption of on-site work



For the decisional management of this emergency, the Rector activated the Operational Committee for Emergencies and named a special medical committee. During this period, in the Deanery of Administration in collaboration with the aforementioned committees were able to comply with the following:

- Submission of the **PROSHA Employer's Self-Certification** (**Autocertificación Patronal**) in compliance with OSHA.
- Elaboration of a **COVID-19 Exposure Control Plan**. The Río Piedras Campus has a general one for the entire Campus and additionally, it was required from each unit to elaborate an individual exposure control plan.
- The drafting of a **Protocol for the Prevention and Management of Suspicious Cases and Contact Tracing of COVID-19** in the university community.
- The drafting of a Procedure for Temperature Measurement.

- Development of an Online Training Module about Occupational Health and Safety related to the COVID-19.
 (https://classroom.google.com/c/ODU4MTE4NDQ1NDZa)
- The Deanery of Graduate Studies and Research through CRiiAS 10 paneles virtuales
 (Interdisciplinary Research and Undergraduate Learning Resource Center)
- Publication of the Guidelines for the restart of on-site work (Circular Letter 11, 2019-2020 of the Deanery of Administration)
- Administration of PCR and rapid tests in cooperation with the Puerto Rico Department of Health
- Purchase of cloth masks with the commemorative Campus logo for each employee.
- Report and analysis of teleworking positions and training development in telework.
- Inventory of physical space and quota, abiding to guidelines of physical distancing prepared by the Office of Planning and Physical Development.
- Designation of a COVID-19 General Coordinator and a Human Resources Coordinator.
- The roles and responsibilities of each unit were defined for the restart of on-site operations

OCIU, OPASO, General Plant Cooling	Deans and Assistant Deans of Administrative Affairs	Medical Services	Communications Office	Recursos Humanos
Area cleaning and desinfection Chemical spraying Plan and frequency	Analysis of physical spaces and quota (in cooperation with Office of Planning and P.D.) Inventory of necessary masks Analysis of telecommuting and the work day	Medical examination Order tests and safety in the work place	Update of educational campaign	Telework Law Work day Plan
Cleaning of air conditioning ducts Plan Guidelines for mask use and reuse	(in cooperation with the Human Resources Office) Coordination of Medical Services, medical tests and COVID tests of its employees Activate the health and safety committees	Implementatio n of the Pandemic Protocol	Update of capsules	PAE
COVID-19 Exposure Control Plan	Identify service areas for the installation of protective barriers Exposure control Plan by unit	Guidelines for temperature checking		Trainings

At each stage of restarting on-site operations, the following phases were implemented:

- 1. Area cleaning and disinfection
- 2. Cleaning of air conditioning ducts
- 3. PCR tests
- 4. Occupational Health and Safety training
- 5. Exposure control Plan by each unit
- 6. Schedule distribution and workdays proposal, abiding to physical distancing protocols and telework
- 7. Provide protective and safety equipment

On-site work and telework

To avoid the conglomeration of employees in offices, the Deans and Directors have developed alongside employees, the distribution of schedules and days in which they will work on-site and those which they will telework, until stated otherwise. Each unit sent to the Human Resources Office the schedule distribution by employee. The Director of the Human Resources Office, as well as the human resources liaison person for COVID-19, conducted individual orientations for the Deans and Directors of the programs:

- Attendance planning: (Change) the employees required to attend to work, each supervisor, with the approval of its dean, should establish alternate attendance days and schedules. For example: a small group will attend Mondays and Wednesdays, the other small group, Tuesdays and Thursdays. Fridays could be used for cleaning of the workspace.
- Schedule adjustments: For the respective groups attending the corresponding days at the corresponding times, it is recommended to establish staggered entry shifts, lunch and exit hours. This way, employees will coincide as little as possible in common indoor spaces, such as: elevators, food vending places and canteens or lunch areas.
- Limit prolonged contact in enclosed/indoor spaces: Inform employees that they should minimize cases, meetings and consults, and that they should be done over the phone or via email. Social distancing measures and practices should be implemented by avoiding large and prolonged meetings. Physical distance should be kept (about 6 feet or 2 meters) between one person and another.

Coordination of services by appointment and holding of meetings using technology

All services shall be offered by appointment only, and a person at a time. The service offices will work all affairs through email, chat, telephone or any other electronic communication platform. If physical presence is required to render the service, it should be done by appointment. The application to schedule appointments was created by computer science students through the DECEP (Division of Continuing Education and Professional Studies).

Installation of protective barriers and acrylics in services areas

Assistant deans of the faculties and schools located the service areas that require the installation of acrylics and protective barriers. In coordination with the personnel of OCIU, work was carried out on the construction of these barriers. The School of Architecture collaborated with the design of the aforementioned barriers.

Behavioral health professionals of the Campus

Río Piedras Campus has provided to its employees and students support through programs for emotional management during the reinsertion: Employee Support Program of the Human Resources office, the Counseling and Student Development Department, the PATRIA, CUSEP, CIAV, PAVIC and IPSI projects.

In the Appendix 2, it is included all circular letter and given instructions all circular letters and given instructions to ensure a limited on-site restart of works during the pandemic.

3. CARES ACT Financial Aid Part 1 (students), Part 2 (institution), Part 3 MSI-faculty reimbursement.

The U.S. Department of Education (USDE) approved in April 2020, a total of USD 16,873,620.00 from the CARES Act funds for the Río Piedras Campus. 50% of which would come in the form of *advanced funds* allocated only and exclusive purpose of providing to our students, direct emergency financial aid to cover costs related to the interruption of their university activities caused by the COVID-19 pandemic.

The distribution of the **USD 8,436,810.00** that our Campus received for graduate and undergraduate students was distributed in the following manner:

PAYROLL	DISBURSEMENT	UNDERGRADUATE STUDENTS	GRADUATE STUDENTS	TOTAL
First	\$5,745,600	7012	1196	8208
(May)	\$31,500		45	45
Second (June)	\$577,500	642	183	825
Third (June)	\$424,900	376	232	608
Fourth (July)	\$170,100	161	82	243
Fifth (August)	\$111,300	113	45	158
Sixth (October)	\$67,900	77	20	97
TOTAL	\$7,128,800	8381	1803	10184

• The USD 1,308,010 balance was distributed on October 23, 2020 among the final total of eligible students, for a second distribution of USD 129.00

During the month of July of the 2020, work was done in the implementation of Phase II of the CARES Act. To this end, after the authorization from the President of the UPR, the rector requested to the deans and directors of the graduate schools to present proposals with the priority needs to strengthen online education. Additionally, he established a work group in charge of leading the proposal evaluation process, administration and disbursement of these funds. That work group was composed of Ms. Terilyn Sastre Fuente, executive assistant to the rector's office, Ms. Ana Feliciano Delgado, coordinator of the Post Award Division of the Deanery of Graduate Studies and Research, Dr. Isabel Montañez Concepción, assistant dean of the Deanery of Academic Affairs, Ms. Zulyn Rodríguez Reyes, executive director of the Division of Academic and Administrative Technologies, and Dr. José R. Corrales, special assistant of Academic Affairs of the rector's office. Dr. Corrales presided this work group. This committee evaluated proposals, taking into account the following criteria:

- 1. Stipend plan for the adaptation and conversion of the course from an on-site modality to an online modality.
- 2. Technological infrastructure.
- 3. Adaptation of academic classrooms.
- 4. Acquisition of technological infrastructure.
- 5. Incentives to students with proven financial need.
- 6. Expansion of human resources for the adaptation of online courses.
- 7. Stipend plan for the creation of online programs.

The estimated amounts of the Phase II CARES ACT funds that the work committee recommended by faculty, graduate school and deanery were the following:

Dependency	Estimated amount Proportion	1
Center for Academic Excellence (CEA)	\$ 30,000.00 0.35%	
Deanery of Academic Affairs (DAA)	\$ 296,000.00 3.51%	
Deanery of Students (DCODE)	\$ 37,480.00 0.43%	
Deanery of Administration, DTAA y DECEP	\$ 2,348,223.00 27.05%	
School of Architecture	\$ 177,460.00 2.04%	

School of Communication	\$ 72,805.00	0.84%
School of Law	\$ 573,911.00	6.61%
Graduate School of Information Sciences and Technologies	\$ 52,810.00	0.61%
Graduate School of Planning	\$ 170,964.00	1.97%
College of Business Administration ¹	\$ 107,525.00	1.24%
College of Natural Science	\$ 864,456.00	9.96%
College of Social Sciences	\$ 658,760.00	7.59%
College of Education	\$ 603,941.00	6.96%
College of General Studies	\$ 119,315.00	1.37%
College of Humanities	\$ 541,058.00	6.23%
Library System	\$ 260,820.00	3.00%

Pledged Funds \$ 6.915.528.00

Unallocated funds to be used for postage and handling costs,

equipment change and installation costs of said equipment \$ 1,521,282.00 20.24%

TOTAL OF THE FUNDS OF THE PHASE II CARES ACT \$ 8,436,810.00 100.00%

These funds have been distributed in 3 main categories:

- 1. Salary and/or stipends.
- 2. Materials and/or programs/licenses.
- 3. Equipment.

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 $^{^{\}rm 1}$. The committee approved an additional \$51,040 for work-study students in the College of Business Administration.

The largest amount of funds is allocated towards buying laptop computers and audiovisual equipment for the conversion of classrooms to a streaming system or for the capability to make or record videoconferences. This way, professors can offer to the students, a diversity of courses, with various complexities, remotely. Likewise, with the equipment, professors will be able to provide and offer remotely laboratory courses, particularly of Natural Sciences. The laptop computers will allow professors to have better equipment and be able to offer their courses and to be able to connect with their students anywhere. Students will be having the opportunity to borrow these computers and equipment in some faculties, in order to provide them with the necessary tools for an adequate learning in these pandemic times. Also, some of this equipment has been allocated to non-teaching staff responsible for direct student and faculty support, since this is essential personnel, who has to have access to an equipment with which they can work with remotely. Conversely, a considerable amount of funds has been allocated to optimizing internet access through more powerful antennas, in different areas of the Campus. This way, students and professors, taking into account physical distancing measures, can have access to the web from their cars. About USD 500 thousand has been allocated for buying and acquiring programs and licenses so that professors, employees and students can have remote access to different necessary learning resources for their courses. Additionally, the personnel will be able to carry out other academic activities and will be able to offer support for students. More than USD 1 million will be allocated to pay professors and students who have been working on the conversion of existing courses into an online platform, for teaching optimization of these remote courses.

Lastly, Phase III of the CARES ACT is the distribution of the federal subsidy P4251200531 under HERF Minority Serving Institutions of the CARES ACT, which will allow a reimbursement for professors in incurred expenses during the COVID-19 pandemic, and the need to offer direct courses and services to students in a remote modality assisted by technology. A request and a procedure were published and are available through https://www.uprrp.edu/cares-act/.

As of the date of this report, 564 requests of the teaching personnel have been received, and have been evaluated and authorized for payment: 314 with a budgetary impact of USD 285,877.

Appendix 3
CARES ACT Phase II

DRAFT BUDGET FOR USE OF INSTITUTIONAL SUPPORT FUNDS UNDER CARES II

TOTAL BUDGET AWARDED: \$8,436,810 EXPIRATION DATE OF GRANT: 5/5/21

BUDGET CATEGORY/DETAIL	TOTAL ITEMS	COST PER ITEM	TOT/	AL ESTIMATED COST
I. Stipends/Salaries & FB				
a. Stipends or salaries for faculty members in diverse roles related to couse				
conversion/on line design			\$	903,632.00
b. PEAFS or stipends for students collaborating in efforts for conversion of course				
and resources to an on-line system/offering support to faculty members in this task-				
time frame			\$	226,602.00
SUB TOTAL I			\$	1,130,234.00
II. Materials/software/licences related to the purpose of providing				
resources for students and faculty for remote access (on line)			 	
a. Computer/Audiovisual Periferals			\$	12,830.00
b. Software or Licenses for access to on-line resources			\$	512,290.00
c. Special kits for students to work from home - lab related courses			\$	310,800.00
SUB TOTAL II			\$	835,920.00
III. Equipment needed to offer support to students and faculty members				
while working on a remote basis-on line education. These equipment also				
offer the hability to digitalize documents and books in order to provide				
access to them on line so students and faculty members benefit them from				
where ever they are working. Also audiovisual equipment is being				
approved in order to covert rooms for streaming and video conferencing.				
On line clases will be offered from these room and will be able to record				
these sessions. Wifi equipment is also being included in order to provide				
internet access from all points of areas in our Campus. Students and				
faculty members can go anywhere and from their cars have internet access				
while in our campus.				
SUB TOTAL III			\$	4,949,374.00
TOTAL ESTIMATED BUDGET			\$	6,915,528.00
TOTAL GRANT AWARD			\$	8,436,810.00

TOTAL GRANT AWARD

DISCRESIONARY FUNDS FOR EXPENSES RELATED TO BUDGET PLAN NOT TAKEN

INTO ACCOUNT (shipping charges, costs changes, installation, etc)

\$ 1,521,282.00

DRAFT BUDGET FOR USE OF INSTITUTIONAL SUPPORT FUNDS UNDER CARES II ARQUITECTURE

DUD 057 0475000V/D574W			
BUDGET CATEGORY/DETAIL	TOTAL ITEMS	COST PER ITEM	TOTAL ESTIMATED COST
I. Stipends/Salaries & FB			
a. Stipends or salaries for faculty members in diverse roles related to couse			
conversion/on line design	0		\$ -
b. PEAFS or stipends for students collaborating in efforts for conversion of course			
and resources to an on-line system/offering support to faculty members in this task-			
time frame			
\$872/month x 6 months	1	\$ 5,232.00	\$ 5,232.00
SUB TOTAL I			\$ 5,232.00
II. Materials/software/licences related to the purpose of providing			
resources for students and faculty for remote access (on line)			
a. Computer/Audiovisual Periferals			
	1	\$ 300.00	\$ 300.00
Various	1	\$ 300.00	\$ 300.00
b. Software or Licenses for access to on-line resources Various	1	\$ 53,162.00	\$ 53,162.00
	1	\$ 55,102.00	·
SUB TOTAL II			\$ 53,462.00
III. Equipment needed to offer support to students and faculty members			
while working on a remote basis-on line education. These equipment also			
offer the hability to digitalize documents and books in order to provide			
access to them on line so students and faculty members benefit them from			
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where ever they are working. Also audiovisual equipment is being			
approved in order to covert rooms for streaming and video conferencing.			
On line clases will be offered from these room and will be able to record			
these sessions. Wifi equipment is also being included in order to provide			
internet access from all points of areas in our Campus. Students and			
faculty members can go anywhere and from their cars have internet access			
while in our campus.			
A. Laptops-different models depending on the requirements of each academic area			
i. Ipads	14	\$ 1,500.00	\$ 21,000.00
ii. Macbook Pro	4	\$ 2,832.00	\$ 11,328.00
iii Laptop Del Precision 7540 with bag	20	\$ 2,706.00	\$ 54,120.00
B. Printers: Faculty such as Arquitecture requiere of a special printer to be able to			
offer effectively their design courses. This request has been reviewed and approved			
in view of their justification. This approval has been viewed as an exception	4	\$ 600.00	\$ 2,400.00
C. Scanners have been requested in order to digitalize resources for on line access.			
These request have been very well justified and approved accordingly			
i. Photo Scanner Epson	1	\$ 3,999.00	\$ 3,999.00
ii. CZUR Pro Book Scanner	1	\$ 2,789.00	\$ 2,789.00
D. Audiovisual Equipment:			
i. Monitors	8		\$ 1,680.00
ii. Assistive Technology equipment	1		\$ 1,200.00
iii. Audiovisual equipment	6	\$ 3,375.00	\$ 20,250.00
E. Other Equipment: Safety equipment			
SUB TOTAL III			\$ 118,766.00
TOTAL SUGGESTED ESTIMATED BUDGET			\$ 177,460.00

DRAFT BUDGET FOR USE OF INSTITUTIONAL SUPPORT FUNDS UNDER CARES II NATURAL SCIENCES

BUDGET CATEGORY/DETAIL	TOTAL ITEMS	COST PER ITEM	TOTAL ESTIMATED COST
I. Stipends/Salaries & FB			
a. Stipends or salaries for faculty members in diverse roles related to couse			
conversion/on line design	0		\$ -
b. PEAFS or stipends for students collaborating in efforts for conversion of course			
and resources to an on-line system/offering support to faculty members in this task-			
time frame			
	1		\$ -
SUB TOTAL I		\$ -	\$ -
II. Materials/software/licences related to the purpose of providing			
resources for students and faculty for remote access (on line)			
a. Computer/Audiovisual Periferals			
Various	1	\$ 2,530.00	\$ 2,530.00
b. Software or Licenses for access to on-line resources			
Various	1	\$ 101,614.00	\$ 101,614.00
c. Special kits for students to work from home - lab related courses	1110	\$ 280.00	\$ 310,800.00
SUB TOTAL II			\$ 414,944.00
III. Equipment needed to offer support to students and faculty members			
while working on a remote basis-on line education. These equipment also			
offer the hability to digitalize documents and books in order to provide			
access to them on line so students and faculty members benefit them from			
where ever they are working. Also audiovisual equipment is being			
approved in order to covert rooms for streaming and video conferencing.			
On line clases will be offered from these room and will be able to record			
these sessions. Wifi equipment is also being included in order to provide			
internet access from all points of areas in our Campus. Students and			
faculty members can go anywhere and from their cars have internet access			
while in our campus.			
A. Laptops-different models depending on the requirements of each academic area			
i. Ipads	11	\$ 1,291.00	\$ 14,201.00
ii. Macbook Pro	40	\$ 2,000.00	\$ 80,000.00
iii Laptop Del Precision -bid approved with all accessories	71	\$ 2,035.00	\$ 144,485.00
iv. External Drives SSD	30	\$ 100.00	\$ 3,000.00
v. Wacom tablet	37	\$ 68.00	\$ 2,516.00
			\$ -
			\$ -
D. Audiovisual Equipment:			
i. Monitors	11	\$ 150.00	, , , , , , , , , , , , , , , , , , , ,
ii. Assistive Technology equipment			\$ -
iii. Audiovisual equipment	1	\$ 61,500.00	· · · · · · · · · · · · · · · · · · ·
E. Other Equipment: Safety equipment** uv lights and infrared temp system	1	\$ 142,160.00	<u>'</u>
SUB TOTAL III	<u> </u>		\$ 449,512.00
TOTAL SUGGESTED ESTIMATED BUDGET			\$ 864,456.00

DRAFT BUDGET FOR USE OF INSTITUTIONAL SUPPORT FUNDS UNDER CARES II BUSINESS ADMINISTRATION

BUDGET CATEGORY/DETAIL	TOTAL ITEMS	COST PER ITEM	TOTAL ESTIMATED COST
I. Stipends/Salaries & FB			
a. Stipends or salaries for faculty members in diverse roles related to couse			
conversion/on line design	0		\$ -
b. PEAFS or stipends for students collaborating in efforts for conversion of course			
and resources to an on-line system/offering support to faculty members in this task-			
time frame			
			\$ -
SUB TOTAL I			\$ -
II. Materials/software/licences related to the purpose of providing resources for students and faculty for remote access (on line)			
a. Computer/Audiovisual Periferals			
Various			\$ -
b. Software or Licenses for access to on-line resources			
Various			\$ -
c. Special kits for students to work from home - lab related courses			\$ -
SUB TOTAL II			\$ -
III. Equipment needed to offer support to students and faculty members while working on a remote basis-on line education. These equipment also offer the hability to digitalize documents and books in order to provide access to them on line so students and faculty members benefit them from where ever they are working. Also audiovisual equipment is being approved in order to covert rooms for streaming and video conferencing. On line clases will be offered from these room and will be able to record these sessions. Wifi equipment is also being included in order to provide internet access from all points of areas in our Campus. Students and faculty members can go anywhere and from their cars have internet access while in our campus. A. Laptops-different models depending on the requirements of each academic area			
			\$ -
i. Ipads ii. Macbook Pro			\$ -
iii Laptop Del Precision -bid approved with all accesories: 17 faculty; 28 non-faculty; 10 students	1	\$ 107,525.00	\$ 107,525.00 \$ - \$ - \$ -
			\$ -
D. Audiovisual Equipment:			
i. Monitors			\$ -
ii. Assistive Technology equipment			\$ -
iii. Audiovisual equipment			\$ -
E. Other Equipment: Safety equipment** uv lights and infrared temp system			\$ -
SUB TOTAL III			\$ 107,525.00
TOTAL SUGGESTED ESTIMATED BUDGET			\$ 107,525.00

^{**}They have justified the equipment requested for non-faculty staff in their request dated 8/25/20

DRAFT BUDGET FOR USE OF INSTITUTIONAL SUPPORT FUNDS UNDER CARES II SOCIAL SCIENCES

BUDGET CATEGORY/DETAIL	TOTAL ITEMS	COST PER ITEM	TOTAL ESTIMATED COST
I. Stipends/Salaries & FB			
a. Stipends or salaries for faculty members in diverse roles related to couse			
conversion/on line design	0		\$ -
b. PEAFS or stipends for students collaborating in efforts for conversion of course			
and resources to an on-line system/offering support to faculty members in this task-			
time frame			
			\$ -
SUB TOTAL I		\$ -	\$ -
II. Materials/software/licences related to the purpose of providing			
resources for students and faculty for remote access (on line)			
a. Computer/Audiovisual Periferals			
Various			\$ -
b. Software or Licenses for access to on-line resources			
Various	1	\$ 8,000.00	\$ 8,000.00
c. Special kits for students to work from home - lab related courses			\$ -
SUB TOTAL II			\$ 8,000.00
III. Equipment needed to offer support to students and faculty members			
while working on a remote basis-on line education. These equipment also			
offer the hability to digitalize documents and books in order to provide			
access to them on line so students and faculty members benefit them from			
where ever they are working. Also audiovisual equipment is being			
approved in order to covert rooms for streaming and video conferencing.			
On line clases will be offered from these room and will be able to record			
these sessions. Wifi equipment is also being included in order to provide			
internet access from all points of areas in our Campus. Students and			
faculty members can go anywhere and from their cars have internet access			
while in our campus.			
A. Laptops-different models depending on the requirements of each academic area			
i. Ipads			\$ -
ii. Macbook Pro			\$ -
iii Laptop Del Precision -bid approved with all accesories: 196 faculty; 15 non-			
faculty; 125 students	1	\$ 628,760.00	\$ 628,760.00
			\$ -
			\$ -
			\$ -
			\$ -
D. Audiovisual Equipment:			
i. Monitors			\$ -
ii. Assistive Technology equipment			\$ -
iii. Audiovisual equipment	1	\$ 22,000.00	\$ 22,000.00
E. Other Equipment: Safety equipment** uv lights and infrared temp system			\$ -
SUB TOTAL III			\$ 650,760.00
			\$ 658,760,00

^{**}They have justified the equipment requested for non-faculty staff in their request dated 8/25/20

DRAFT BUDGET FOR USE OF INSTITUTIONAL SUPPORT FUNDS UNDER CARES II SCHOOL OF COMMUNICATIONS

BUDGET CATEGORY/DETAIL	TOTAL ITEMS	COST PER ITEM	TOTAL ESTIMATED COST
I. Stipends/Salaries & FB			
a. Stipends or salaries for faculty members in diverse roles related to couse			
conversion/on line design	0		\$ -
b. PEAFS or stipends for students collaborating in efforts for conversion of course			
and resources to an on-line system/offering support to faculty members in this			
task-time frame			_
		A	\$ -
SUB TOTAL I		\$ -	\$ -
II. Materials/software/licences related to the purpose of providing			
resources for students and faculty for remote access (on line)			
a. Computer/Audiovisual Periferals			
Various			\$ -
b. Software or Licenses for access to on-line resources			
Various	19	\$ 224.00	\$ 4,256.00
c. Special kits for students to work from home - lab related courses			\$ -
SUB TOTAL II			\$ 4,256.00
III. Equipment needed to offer support to students and faculty members			
while working on a remote basis-on line education. These equipment also			
offer the hability to digitalize documents and books in order to provide			
access to them on line so students and faculty members benefit them from			
where ever they are working. Also audiovisual equipment is being			
approved in order to covert rooms for streaming and video conferencing.			
On line clases will be offered from these room and will be able to record			
these sessions. Wifi equipment is also being included in order to provide			
internet access from all points of areas in our Campus. Students and			
faculty members can go anywhere and from their cars have internet access			
while in our campus.			
A. Laptops-different models depending on the requirements of each academic area			
i. Ipads			\$ -
ii. Macbook Pro	10	\$ 3,555.00	\$ 35,550.00
iii Laptop Del Precision -bid approved with all accesories	9	\$ 2,035.00	\$ 18,315.00
iv. Headsets	19	\$ 70.00	\$ 1,330.00
			\$ -
			\$ -
			\$ -
D. Audiovisual Equipment:			
i. Monitors			\$ -
ii. Assistive Technology equipment			\$ -
iii. Audiovisual equipment: anejo I	1	\$ 13,354.00	\$ 13,354.00
E. Other Equipment: Safety equipment** uv lights and infrared temp system			\$ -
SUB TOTAL III			\$ 68,549.00
30D TOTAL III			

^{**}Subject to revised proposal-can't be supported as part of the creation of a new academic program

DRAFT BUDGET FOR USE OF INSTITUTIONAL SUPPORT FUNDS UNDER CARES II SCHOOL OF LAW

conversion/on line design b. PEAFS or stipends for students collaborating in efforts for conversion of course and resources to an on-line system/offering support to faculty members in this task-time frame SUB TOTAL S				
1. Stipends or salaries & FB 2. Stipends or salaries for faculty members in diverse roles related to couse conversion/on line design 0 5 5 5 5 5 5 5 5 5	BUDGET CATEGORY/DETAIL	TOTAL ITEMS	COST PER ITEM	TOTAL ESTIMATED COST
a. Stipends or salaries for faculty members in diverse roles related to couse conversion/on line design b. PEAFS or stipends for students collaborating in efforts for conversion of course and resources to an on-line system/offering support to faculty members in this task-time frame SUB TOTAL I SUB TOTAL II SUB TOTAL				
b. PEAFS or stipends for students collaborating in efforts for conversion of course and resources to an on-line system/offering support to faculty members in this task-time frame SUB TOTAL I SUB TOTAL II SUB TOTAL III SUB TOTAL II SUB TOTAL III SUB TOTAL II SUB TOTAL III SUB TOTAL I	a. Stipends or salaries for faculty members in diverse roles related to couse			
and resources to an on-line system/offering support to faculty members in this task-time frame SUB TOTAL I \$ \$ - SUB TOTAL I \$ \$ - III. Materials/software/licences related to the purpose of providing resources for students and faculty for remote access (on line) a. Computer/Audiovisual Periferals b. Software or Licenses for access to on-line resources C. Special kits for students to work from home - lab related courses C. Special kits for students to work from home - lab related courses SUB TOTAL II \$ \$ - III. Equipment needed to offer support to students and faculty members while working on a remote basis-on line education. These equipment also offer the hability to digitalize documents and books in order to provide access to them on line so students and faculty members benefit them from where ever they are working. Also audiovisual equipment is being approved in order to covert rooms for streaming and video conferencing. On line clases will be offered from these room and will be able to record these sessions. Wife equipment is also being included in order to provide internet access from all points of areas in our Campus. Students and faculty members can go anywhere and from their cars have internet access while in our campus. A. Laptops-different models depending on the requirements of each academic area i. Ipads ii. Macbook Pro iii. Assistive Technology equipment iii. S 573,911.00 TOTAL SUGGESTED ES	conversion/on line design	0		\$ -
SUB TOTAL I II. Materials/software/licences related to the purpose of providing resources for students and faculty for remote access (on line) a. Computer/Audiovisual Periferals Various SUB TOTAL II SUB TOTAL III SUB TOTAL SUGGESTED ESTIMATED BUDGET	b. PEAFS or stipends for students collaborating in efforts for conversion of course			
SUB TOTAL I \$ \$ - III. Materials/software/licences related to the purpose of providing resources for students and faculty for remote access (on line) a. Computer/Audiovisual Periferals b. Software or Licenses for access to on-line resources b. Software or Licenses for access to on-line resources C. Special kits for students to work from home - lab related courses SUB TOTAL II Equipment needed to offer support to students and faculty members while working on a remote basis-on line education. These equipment also offer the hability to digitalize documents and books in order to provide access to them on line so students and faculty members benefit them from where ever they are working. Also audiovisual equipment is being approved in order to covert rooms for streaming and video conferencing. On line classes will be offered from these room and will be able to record these sessions. Wifi equipment is also being included in order to provide internet access from all points of areas in our Campus. Students and faculty members can go anywhere and from their cars have internet access while in our campus. A. Laptops-different models depending on the requirements of each academic area i. I. Ipads ii. Macbook Pro iii. Audiovisual Equipment: 5 280,686.00 5 280,686.00 5 290,686.00 5 73,911.00 5 73,911.00 5 753,911.00	and resources to an on-line system/offering support to faculty members in this task-			
II. Materials/software/licences related to the purpose of providing resources for students and faculty for remote access (on line) a. Computer/Audiovisual Periferals Various b. Software or Licenses for access to on-line resources Various c. Special kits for students to work from home - lab related courses SUB TOTAL II III. Equipment needed to offer support to students and faculty members while working on a remote basis-on line education. These equipment also offer the hability to digitalize documents and books in order to provide access to them on line so students and faculty members benefit them from where ever they are working. Also audiovisual equipment is being approved in order to covert rooms for streaming and video conferencing. On line clases will be offered from these room and will be able to record these sessions. Wiff equipment is also being included in order to provide internet access from all points of areas in our Campus. Students and faculty members can go anywhere and from their cars have internet access while in our campus. A. Laptops-different models depending on the requirements of each academic area i. I.pads	time frame			
III. Materials/software/licences related to the purpose of providing resources for students and faculty for remote access (on line) a. Computer/Audiovisual Periferals b. Software or Licenses for access to on-line resources Various c. Special kits for students to work from home - lab related courses C. Special kits for students to work from home - lab related courses C. Special kits for students to work from home - lab related courses C. Special kits for students to work from home - lab related courses C. Special kits for students to work from home - lab related courses SUB TOTAL II SUB TOTAL III				•
resources for students and faculty for remote access (on line) a. Computer/Audiovisual Periferals Various b. Software or Licenses for access to on-line resources Various c. Special kits for students to work from home - lab related courses SUB TOTAL II SUB TOTAL III SUB TOTAL III SUB TOTAL III SUB SUB TOTAL III SUB TOTAL II	SUB TOTAL I			\$ -
a. Computer/Audiovisual Periferals b. Software or Licenses for access to on-line resources Various c. Special kits for students to work from home - lab related courses SUB TOTAL II Equipment needed to offer support to students and faculty members while working on a remote basis-on line education. These equipment also offer the hability to digitalize documents and books in order to provide access to them on line so students and faculty members benefit them from where ever they are working. Also audiovisual equipment is being approved in order to covert rooms for streaming and video conferencing. On line clases will be offered from these room and will be able to record these sessions. Wiff equipment is also being included in order to provide internet access from all points of areas in our Campus. Students and faculty members can go anywhere and from their cars have internet access while in our campus. A. Laptops-different models depending on the requirements of each academic area i. ipads ii. Macbook Pro iii. Macbook Pro	II. Materials/software/licences related to the purpose of providing			
b. Software or Licenses for access to on-line resources Various C. Special kits for students to work from home - lab related courses SUB TOTAL II SUB TOTAL III SUB TOT	resources for students and faculty for remote access (on line)			
b. Software or Licenses for access to on-line resources Various C. Special kits for students to work from home - lab related courses SUB TOTAL II SUB TOTAL III	a. Computer/Audiovisual Periferals			
C. Special kits for students to work from home - lab related courses SUB TOTAL II S SUB TOTAL III S. 573,911.00 TOTAL SUGGESTED ESTIMATED BUDGET SUB TOTAL III S SUB TOTAL III S ST3,911.00 SUB TOTAL III S ST3,911.00 SUB TOTAL III S. 573,911.00	Various			\$ -
SUB TOTAL II SUB TOTAL III	b. Software or Licenses for access to on-line resources			
SUB TOTAL II Equipment needed to offer support to students and faculty members while working on a remote basis-on line education. These equipment also offer the hability to digitalize documents and books in order to provide access to them on line so students and faculty members benefit them from where ever they are working. Also audiovisual equipment is being approved in order to covert rooms for streaming and video conferencing. On line clases will be offered from these room and will be able to record these sessions. Wifi equipment is also being included in order to provide internet access from all points of areas in our Campus. Students and faculty members can go anywhere and from their cars have internet access while in our campus. A. Laptops-different models depending on the requirements of each academic area i. lpads ii. Macbook Pro 0 \$ \$ iii. Macbook Pro 1 \$ 196,900.00 \$ 196,900.00 ision -bid approved with all accesories: 85 FULL FOR EMPLOYEES; 15 FOR STUDENTS 1 \$ 196,900.00 \$ 196,900.00 iv. Headsets 7 \$ 11.00 \$ 825.00 iv. Headsets 7 \$ \$ 11.00 \$ 825.00 D. Audiovisual Equipment: i. Monitors ii. Assistive Technology equipment iii. Audiovisual equipment: *** 1 \$ 280,686.00 \$ 280,686.00 E. Other Equipment: WIFI ANTENAS AND CATALYST 1 \$ 95,500.00 \$ 95,500.00 SUB TOTAL III ** 573,911.00	Various			\$ -
III. Equipment needed to offer support to students and faculty members while working on a remote basis-on line education. These equipment also offer the hability to digitalize documents and books in order to provide access to them on line so students and faculty members benefit them from where ever they are working. Also audiovisual equipment is being approved in order to covert rooms for streaming and video conferencing. On line clases will be offered from these room and will be able to record these sessions. Wifi equipment is also being included in order to provide internet access from all points of areas in our Campus. Students and faculty members can go anywhere and from their cars have internet access while in our campus. A. Laptops-different models depending on the requirements of each academic area i. l. lpads i. lpads i. lpads j.	c. Special kits for students to work from home - lab related courses			\$ -
while working on a remote basis-on line education. These equipment also offer the hability to digitalize documents and books in order to provide access to them on line so students and faculty members benefit them from where ever they are working. Also audiovisual equipment is being approved in order to covert rooms for streaming and video conferencing. On line clases will be offered from these room and will be able to record these sessions. Wifi equipment is also being included in order to provide internet access from all points of areas in our Campus. Students and faculty members can go anywhere and from their cars have internet access while in our campus. A. Laptops-different models depending on the requirements of each academic area i. Ipads ii. Macbook Pro iii. Macbook Pro iv. Headsets 75 \$ 11.00 \$ 825.00 iv. Headsets 75 \$ 11.00 \$ 825.00 S D. Audiovisual Equipment: ii. Assistive Technology equipment iii. Assistive Technology equipment: iii. Audiovisual equipment: iii. Sub TOTAL III \$ 773,911.00	SUB TOTAL II			\$ -
while working on a remote basis-on line education. These equipment also offer the hability to digitalize documents and books in order to provide access to them on line so students and faculty members benefit them from where ever they are working. Also audiovisual equipment is being approved in order to covert rooms for streaming and video conferencing. On line clases will be offered from these room and will be able to record these sessions. Wifi equipment is also being included in order to provide internet access from all points of areas in our Campus. Students and faculty members can go anywhere and from their cars have internet access while in our campus. A. Laptops-different models depending on the requirements of each academic area i. Ipads ii. Macbook Pro iii. Macbook Pro iv. Headsets 75 \$ 11.00 \$ 825.00 iv. Headsets 75 \$ 11.00 \$ 825.00 S D. Audiovisual Equipment: ii. Assistive Technology equipment iii. Assistive Technology equipment: iii. Audiovisual equipment: iii. Sub TOTAL III \$ 773,911.00	III. Equipment needed to offer support to students and faculty members			
offer the hability to digitalize documents and books in order to provide access to them on line so students and faculty members benefit them from where ever they are working. Also audiovisual equipment is being approved in order to covert rooms for streaming and video conferencing. On line clases will be offered from these room and will be able to record these sessions. Wifi equipment is also being included in order to provide internet access from all points of areas in our Campus. Students and faculty members can go anywhere and from their cars have internet access while in our campus. A. Laptops-different models depending on the requirements of each academic area i. Ipads ii. Macbook Pro iii. Macbook Pro iv. Headsets iv. Honitors iv. Monitors iv. Moni				
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internet access from all points of areas in our Campus. Students and faculty members can go anywhere and from their cars have internet access while in our campus. A. Laptops-different models depending on the requirements of each academic area i. Ipads ii. Macbook Pro 0 \$ iii. Macbook Pro 0 \$ iii. Macbook Pro 1 \$ iv. Headsets 75 \$ iii. Macbook Pro 1 \$ iv. Headsets 75 \$ iii. Monitors \$ compared with all accessories: 85 FULL FOR EMPLOYEES; 15 FOR STUDENTS 1 \$ iv. Headsets 75 \$ iii. Audiovisual Equipment: 10 \$ iv. Headsets 75 \$ iv. Headsets 75 \$ iv. Headsets 75 \$ iii. Audiovisual Equipment: 10 \$ iv. Headsets 75 \$ iii. Audiovisual equipment: **** 1 \$ iv. Headsets 75 \$ iv. Headsets 75 \$ iv. Headsets 75 \$ iv. Headsets 75 \$ iii. Audiovisual Equipment: **** 1 \$ iv. Headsets 75 \$ iv. H				
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A. Laptops-different models depending on the requirements of each academic area i. Ipads ii. Macbook Pro iii. Medsets iii. Medsets iii. Medsets iii. Medsets iii. Medsets iii. Medsets iii. Monitors iii. Assistive Technology equipment iiii. Audiovisual equipment: *** E. Other Equipment: WIFI ANTENAS AND CATALYST SUB TOTAL III TOTAL SUGGESTED ESTIMATED BUDGET iii. Assistive Technology SUB TOTAL III TOTAL SUGGESTED ESTIMATED BUDGET iii. Assistive Technology SUB TOTAL III SUB TOTAL III SUB TOTAL SUGGESTED ESTIMATED BUDGET iii. Assistive Technology SUB TOTAL III SUB TOTAL SUGGESTED ESTIMATED BUDGET A SUB TOTAL III SUB TOTAL SUGGESTED ESTIMATED BUDGET	,			
ii. Macbook Pro 0 \$ - ision -bid approved with all accesories: 85 FULL FOR EMPLOYEES; 15 FOR STUDENTS 1 \$ 196,900.00 \$ 196,900.00 \$ 825.00 \$ 825.00 \$ - - \$ -	A. Laptops-different models depending on the requirements of each academic area			
S	i. Ipads			\$ -
iv. Headsets 75 \$ 11.00 \$ 825.00 \$	ii. Macbook Pro	0		\$ -
\$ - \$ - \$ \$ \$ \$ \$ \$ \$	ision -bid approved with all accesories: 85 FULL FOR EMPLOYEES; 15 FOR STUDENTS	1	\$ 196,900.00	\$ 196,900.00
S	iv. Headsets	75	\$ 11.00	\$ 825.00
D. Audiovisual Equipment:				
D. Audiovisual Equipment: i. Monitors \$ - ii. Assistive Technology equipment \$ - iii. Audiovisual equipment: *** 1 \$ 280,686.00 \$ 280,686.00 E. Other Equipment: WIFI ANTENAS AND CATALYST 1 \$ 95,500.00 SUB TOTAL III \$ 573,911.00 TOTAL SUGGESTED ESTIMATED BUDGET \$ 573,911.00				
i. Monitors \$ - ii. Assistive Technology equipment \$ - iii. Audiovisual equipment: *** 1 \$ 280,686.00 \$ 280,686.00 E. Other Equipment: WIFI ANTENAS AND CATALYST 1 \$ 95,500.00 \$ 95,500.00 SUB TOTAL III \$ 573,911.00 TOTAL SUGGESTED ESTIMATED BUDGET \$ 573,911.00				\$ -
ii. Assistive Technology equipment \$ - iii. Audiovisual equipment: *** 1 \$ 280,686.00 \$ 280,686.00 E. Other Equipment: WIFI ANTENAS AND CATALYST 1 \$ 95,500.00 SUB TOTAL III \$ 573,911.00 TOTAL SUGGESTED ESTIMATED BUDGET \$ 573,911.00	D. Audiovisual Equipment:			
iii. Audiovisual equipment: *** 1 \$ 280,686.00 \$ 280,686.00 E. Other Equipment: WIFI ANTENAS AND CATALYST 1 \$ 95,500.00 \$ 95,500.00 SUB TOTAL III \$ 573,911.00 TOTAL SUGGESTED ESTIMATED BUDGET \$ 573,911.00				
E. Other Equipment: WIFI ANTENAS AND CATALYST 1 \$ 95,500.00 \$ 95,500.00 \$ 95,500.00 \$ 573,911.00 \$ 573,911.00			¢ 200.000.00	
SUB TOTAL III \$ 573,911.00 TOTAL SUGGESTED ESTIMATED BUDGET \$ 573,911.00				
TOTAL SUGGESTED ESTIMATED BUDGET \$ 573,911.00		1	\$ 95,500.00	
7 373)32100				
***16 STREAMING ROOMS: 3 CLINICAL ROOMS: DIGITAL VAULT SYSTEM				\$ 573,911.00

^{***16} STREAMING ROOMS; 3 CLINICAL ROOMS; DIGITAL VAULT SYSTEM

DRAFT BUDGET FOR USE OF INSTITUTIONAL SUPPORT FUNDS UNDER CARES II DCODE

BUDGET CATEGORY/DETAIL	TOTAL ITEMS	COST PER ITEM	TOTAL ESTIMATED COST
I. Stipends/Salaries & FB			
a. Stipends or salaries for faculty members in diverse roles related to couse			
conversion/on line design	0		\$ -
b. PEAFS or stipends for students collaborating in efforts for conversion of course			
and resources to an on-line system/offering support to faculty members in this task-			
time frame			
			\$ -
SUB TOTAL I			\$ -
II. Materials/software/licences related to the purpose of providing			
resources for students and faculty for remote access (on line)			
a. Computer/Audiovisual Periferals			
Various			\$ -
b. Software or Licenses for access to on-line resources			7
HOSTED TITANIUM SCHEDULE	1	\$ 400.00	\$ 400.00
c. Special kits for students to work from home - lab related courses		,	\$ -
SUB TOTAL II			\$ 400.00
III. Facility and a control to affect account to about and faculty, assumb as			
III. Equipment needed to offer support to students and faculty members			
while working on a remote basis-on line education. These equipment also			
offer the hability to digitalize documents and books in order to provide			
access to them on line so students and faculty members benefit them from			
where ever they are working. Also audiovisual equipment is being			
approved in order to covert rooms for streaming and video conferencing.			
On line clases will be offered from these room and will be able to record			
these sessions. Wifi equipment is also being included in order to provide			
internet access from all points of areas in our Campus. Students and			
faculty members can go anywhere and from their cars have internet access			
while in our campus.			
A. Laptops-different models depending on the requirements of each academic area			
i. Ipads			\$ -
ii. Macbook Pro			\$ -
iii Laptop Del Precision -bid approved with all accesories: 18 FOR EMPLOYEES	18	\$ 2,035.00	\$ 36,630.00
iv. Headsets	18	\$ 25.00	\$ 450.00
			\$ -
			\$ -
			\$ -
D. Audiovisual Equipment:			
i. Monitors			\$ -
ii. Assistive Technology equipment			\$ -
iii. Audiovisual equipment: ***			\$ -
E. Other Equipment: WIFI ANTENAS AND CATALYST			\$ -
SUB TOTAL III			\$ 37,080.00
TOTAL SUGGESTED ESTIMATED BUDGET			\$ 37,480.00

DRAFT BUDGET FOR USE OF INSTITUTIONAL SUPPORT FUNDS UNDER CARES II DAA-DEGI

BUDGET CATEGORY/DETAIL	TOTAL ITEMS	COST PER ITEM	TOTAL ESTIMATED COST
I. Stipends/Salaries & FB			
a. Stipends or salaries for faculty members in diverse roles related to couse			
conversion/on line design	1	\$ 161,000.00	\$ 161,000.00
b. PEAFS or stipends for students collaborating in efforts for conversion of course			
and resources to an on-line system/offering support to faculty members in this task-			
time frame	1	\$ 135,000.00	\$ 135,000.00
			\$ -
SUB TOTAL I			\$ 296,000.00
III. Beataviale /acforman /lineares valeted to the surveyer of manidian			
II. Materials/software/licences related to the purpose of providing			
resources for students and faculty for remote access (on line)			
a. Computer/Audiovisual Periferals			
Various			\$ -
b. Software or Licenses for access to on-line resources			
			\$ -
c. Special kits for students to work from home - lab related courses			\$ -
SUB TOTAL II			\$ -
III. Equipment needed to offer support to students and faculty members			
while working on a remote basis-on line education. These equipment also			
offer the hability to digitalize documents and books in order to provide			
, , ,			
access to them on line so students and faculty members benefit them from			
where ever they are working. Also audiovisual equipment is being			
approved in order to covert rooms for streaming and video conferencing.			
On line clases will be offered from these room and will be able to record			
these sessions. Wifi equipment is also being included in order to provide			
internet access from all points of areas in our Campus. Students and			
faculty members can go anywhere and from their cars have internet access			
while in our campus.			
A. Laptops-different models depending on the requirements of each academic area			
i. Ipads			\$ -
ii. Macbook Pro			· ·
iii Laptop Del Precision -bid approved with all accesories:			\$ -
iv. Headsets			· ·
			\$ -
			\$ -
			\$ -
D. Audiovisual Equipment:			
i. Monitors			\$ -
ii. Assistive Technology equipment			\$ -
iii. Audiovisual equipment: ***			\$ -
E. Other Equipment: WIFI ANTENAS AND CATALYST			\$ -
SUB TOTAL III			\$ -
TOTAL SUGGESTED ESTIMATED BUDGET			\$ 296,000.00

DRAFT BUDGET FOR USE OF INSTITUTIONAL SUPPORT FUNDS UNDER CARES II GENERAL STUDIES

BUDGET CATEGORY/DETAIL	TOTAL ITEMS	COST	PER ITEM	TOTAL ES	TIMATED COST
I. Stipends/Salaries & FB					
a. Stipends or salaries for faculty members in diverse roles related to couse					
conversion/on line design** (12 @ \$1200 + 1 PEMG Conversion @ \$5000	1	\$	19,400.00	\$	19,400.00
b. PEAFS or stipends for students collaborating in efforts for conversion of course					
and resources to an on-line system/offering support to faculty members in this task-				<u>خ</u>	
time frame				\$	-
SUB TOTAL I				\$	19,400.00
SOBTOTALT				Ÿ	13,400.00
II. Materials/software/licences related to the purpose of providing					
resources for students and faculty for remote access (on line)					
a. Computer/Audiovisual Periferals					
Various				\$	_
b. Software or Licenses for access to on-line resources				T	
HOSTED TITANIUM SCHEDULE				\$	-
c. Special kits for students to work from home - lab related courses				\$	-
SUB TOTAL II				\$	-
III. Equipment needed to offer support to students and faculty members					
while working on a remote basis-on line education. These equipment also					
offer the hability to digitalize documents and books in order to provide					
access to them on line so students and faculty members benefit them from					
where ever they are working. Also audiovisual equipment is being					
approved in order to covert rooms for streaming and video conferencing.					
On line clases will be offered from these room and will be able to record					
these sessions. Wifi equipment is also being included in order to provide					
internet access from all points of areas in our Campus. Students and					
faculty members can go anywhere and from their cars have internet access					
while in our campus.					
A. Laptops-different models depending on the requirements of each academic area					
i. Ipads				\$	-
ii. Macbook Pro and iMac computers				\$	-
iii Laptop Del Precision -bid approved with all accesries: 12 for faculty; 12 for non-					
faculty and 24 for students	1	\$	87,120.00	\$	87,120.00
iv. Headsets				\$	-
				\$	-
				\$	-
D. Audiovisual Equipment:				۶	-
i. Monitors				\$	
ii. Assistive Technology equipment				\$	-
iii. Audiovisual equipment: ***	1	\$	12,795.00	\$	12,795.00
E. Other Equipment: WIFI ANTENAS AND CATALYST		-	,, 55.56	\$,.55.00
SUB TOTAL III				Ś	99,915.00
TOTAL SUGGESTED ESTIMATED BUDGET				Ś	119,315.00
**Approved under the contingency that these faculty members are not already consider	arad under the worl	nlan mana	and by DAA or	Ŧ	,

^{**}Approved under the contingency that these faculty members are not already considered under the work plan managed by DAA or DECEP/DECADM

 $^{{\}rm ***Equipments\ purchased\ must\ be\ under\ approved\ bid\ of\ audiovisuales\ for\ the\ RRP\ Campus}$

DRAFT BUDGET FOR USE OF INSTITUTIONAL SUPPORT FUNDS UNDER CARES II FACULTY OF EDUCATION

				1
DUDGET CATEGORY/DETAIL	TOTAL ITEMS	COST DED ITEM	TOTAL ESTIMATED COST	
BUDGET CATEGORY/DETAIL I. Stipends/Salaries & FB	TOTAL ITEMS	COST PER ITEM	TOTAL ESTIMATED COST	1
a. Stipends or salaries for faculty members in diverse roles related to couse				†
conversion/on line design			s -	
b. PEAFS or stipends for students collaborating in efforts for conversion of course				1
and resources to an on-line system/offering support to faculty members in this task-				
time frame: one jornal; one PEAF for 5 months			\$ -	
and name, one joinary one (Ext. 1615 mone)			\$ -	†
SUB TOTAL I			\$ -	†
300 101AE1			,	1
II. Materials/software/licences related to the purpose of providing resources for students and faculty for remote access (on line)				
a. Computer/Audiovisual Periferals				1
Various			\$ -	1
b. Software or Licenses for access to on-line resources			т	1
Various	1	\$ 114,439.00	\$ 114,439.00	ok
c. Special kits for students to work from home - lab related courses		Ç 111,155.00	\$ -	1
SUB TOTAL II			\$ 114,439.00	1
			7 == 1,100100	1
III. Equipment needed to offer support to students and faculty members				
while working on a remote basis-on line education. These equipment also				
offer the hability to digitalize documents and books in order to provide				
access to them on line so students and faculty members benefit them from				
where ever they are working. Also audiovisual equipment is being				
approved in order to covert rooms for streaming and video conferencing.				
On line clases will be offered from these room and will be able to record				
these sessions. Wifi equipment is also being included in order to provide				
internet access from all points of areas in our Campus. Students and				
faculty members can go anywhere and from their cars have internet access				
while in our campus.				4
A. Laptops-different models depending on the requirements of each academic area				4
i. Ipads			\$ - \$ -	-
ii. Macbook Pro and iMac computers			\$ -	4
iii Laptop Del Precision -bid approved with all accessories: 25 for students; 166	1	\$ 459,085.00	\$ 459,085.00	Reduced non-femilia from CO to
faculty & 40 non faculty iv. Headsets	206		\$ 459,085.00	Reduced non faculty from 60 to
v. Web Cams	206		\$ 8,240.00	1
v. Web Carris	1	3,/50.00	\$ 5,750.00	1
			\$ -	1
D. Audiovisual Equipment:			<u> </u>	1
i. Monitors			\$ -	1
ii. Assistive Technology equipment			\$ -	1
iii. Audiovisual equipment: ***	1	\$ 4,677.00	\$ 4,677.00	1
E. Other Equipment: 25 fujitsu scanners	25		\$ 11,750.00	1
SUB TOTAL III		7 70.00	\$ 489,502.00	1
TOTAL SUGGESTED ESTIMATED BUDGET			\$ 603,941.00	1
TOTAL SUGGESTED ESTIMATED BODGET			9 003,541.00	4

^{***}Must be equipment bought through approved bid

DRAFT BUDGET FOR USE OF INSTITUTIONAL SUPPORT FUNDS UNDER CARES II CENTRO DE EXCELENCIA ACADEMICA

BUDGET CATEGORY/DETAIL	TOTAL ITEMS	COST PER ITEM	TOTAL ESTIMATED COST
I. Stipends/Salaries & FB	TOTALTILING	COSTTERTIEN	TOTAL ESTIMATES COST
a. Stipends or salaries for faculty members in diverse roles related to couse			
conversion/on line design**	1	\$ 30,000.00	\$ 30,000.00
b. PEAFS or stipends for students collaborating in efforts for conversion of course		7 00,000.00	7
and resources to an on-line system/offering support to faculty members in this task-			
time frame			\$ -
			\$ -
SUB TOTAL I			\$ 30,000.00
II. Materials/software/licences related to the purpose of providing resources for students and faculty for remote access (on line)			
a. Computer/Audiovisual Periferals			
Various	-		\$ -
b. Software or Licenses for access to on-line resources			
Various			\$ -
c. Special kits for students to work from home - lab related courses			\$ -
SUB TOTAL II			\$ -
III. Equipment needed to offer support to students and faculty members while working on a remote basis-on line education. These equipment also offer the hability to digitalize documents and books in order to provide access to them on line so students and faculty members benefit them from where ever they are working. Also audiovisual equipment is being approved in order to covert rooms for streaming and video conferencing. On line clases will be offered from these room and will be able to record these sessions. Wifi equipment is also being included in order to provide internet access from all points of areas in our Campus. Students and faculty members can go anywhere and from their cars have internet access while in our campus. A. Laptops-different models depending on the requirements of each academic area			
I. DELL PRECISION 5820 WITH MEMORY UPGRADE FOR REMOTE ACCESS FOR			
STUDENTS			\$ -
II. BATTERY BACKUPS			\$ -
iii Laptop Del Precision -bid approved with all accesries: 7 FOR FACULTY			\$ -
iv. USB CAMERA/5 USB MIC			\$ -
			\$ -
			\$ -
			\$ -
D. Audiovisual Equipment:			
i. Monitors			\$ -
ii. Assistive Technology equipment			\$ -
iii. Audiovisual equipment: ***			\$ -
E. Other Equipment: WIFI ANTENAS AND CATALYST			\$ -
SUB TOTAL III			\$ -
TOTAL SUGGESTED ESTIMATED BUDGET			\$ 30,000.00

^{**}Approved under the contingency that these faculty members are not already considered under the work plan managed by DAA or DECEP/DECADM and that they submit a detailed budget

^{***}Equipments purchased must be under approved bid of audiovisuales for the RRP Campus

DRAFT BUDGET FOR USE OF INSTITUTIONAL SUPPORT FUNDS UNDER CARES II GRADUATE SCHOOL OF SCIENCE AND TECHNOLOGY

BUDGET CATEGORY/DETAIL	TOTAL ITEMS	COST PER ITEM	TOTAL ESTIMATED COST
I. Stipends/Salaries & FB			
a. Stipends or salaries for faculty members in diverse roles related to couse			
conversion/on line design**			\$ -
b. PEAFS or stipends for students collaborating in efforts for conversion of course			
and resources to an on-line system/offering support to faculty members in this task-			
time frame			\$ -
			\$ -
SUB TOTAL I			\$ -
II. Materials/software/licences related to the purpose of providing resources for students and faculty for remote access (on line)			
a. Computer/Audiovisual Periferals			
Various			\$ -
b. Software or Licenses for access to on-line resources			
Various			\$ -
c. Special kits for students to work from home - lab related courses			\$ -
SUB TOTAL II			\$ -
III. Equipment needed to offer support to students and faculty members while working on a remote basis-on line education. These equipment also offer the hability to digitalize documents and books in order to provide access to them on line so students and faculty members benefit them from where ever they are working. Also audiovisual equipment is being approved in order to covert rooms for streaming and video conferencing. On line clases will be offered from these room and will be able to record these sessions. Wifi equipment is also being included in order to provide internet access from all points of areas in our Campus. Students and faculty members can go anywhere and from their cars have internet access while in our campus. A. Laptops-different models depending on the requirements of each academic area I. DELL PRECISION 5820 WITH MEMORY UPGRADE FOR REMOTE ACCESS FOR STUDENTS			\$ -
II. BATTERY BACKUPS			\$ -
iii Laptop Del Precision -bid approved with all accesries: 6 FOR FACULTY	6		\$ 12,210.00
iv. HEADSETS	6	\$ 100.00	\$ 600.00
			\$ -
			\$ -
			\$ -
D. Audiovisual Equipment:			4
i. Monitors			\$ -
ii. Assistive Technology equipment		ć 20.000.00	\$ -
iii. Audiovisual equipment: ***	2	\$ 20,000.00	\$ 40,000.00
E. Other Equipment: WIFI ANTENAS AND CATALYST			\$ -
SUB TOTAL III			\$ 52,810.00
TOTAL SUGGESTED ESTIMATED BUDGET			\$ 52,810.00

^{***}Equipments purchased must be under approved bid of audiovisuales for the RRP Campus for streaminig/video conferencing rooms

DRAFT BUDGET FOR USE OF INSTITUTIONAL SUPPORT FUNDS UNDER CARES II

Library

BUDGET CATEGORY/DETAIL	TOTAL ITEMS	COST PER ITEM	TOTAL ESTIMATED COST
I. Stipends/Salaries & FB			
a. Stipends or salaries for faculty members in diverse roles related to couse			
conversion/on line design**	20	\$ 250.00	\$ 5,000.00
b. PEAFS or stipends for students collaborating in efforts for conversion of course			
and resources to an on-line system/offering support to faculty members in this task-			
time frame			\$ -
			\$ -
SUB TOTAL I			\$ 5,000.00
II. Materials/software/licences related to the purpose of providing resources for students and faculty for remote access (on line)			
a. Computer/Audiovisual Periferals			
Various			\$ -
b. Software or Licenses for access to on-line resources			'
Various	1	\$ 184,900.00	\$ 184,900.00
c. Special kits for students to work from home - lab related courses		,	\$ -
SUB TOTAL II			\$ 184,900.00
III. Equipment needed to offer support to students and faculty members while working on a remote basis-on line education. These equipment also offer the hability to digitalize documents and books in order to provide access to them on line so students and faculty members benefit them from where ever they are working. Also audiovisual equipment is being approved in order to covert rooms for streaming and video conferencing. On line clases will be offered from these room and will be able to record these sessions. Wifi equipment is also being included in order to provide internet access from all points of areas in our Campus. Students and faculty members can go anywhere and from their cars have internet access while in our campus. A. Laptops-different models depending on the requirements of each academic area			
i Laptop Del Precision -bid approved with all accesories: 28 employees & 4 for			
presenters in video conference rooms	32	\$ 2,035.00	\$ 65,120.00
ii. Overhead book scanner Fujitsu	4	\$ 1,000.00	\$ 4,000.00
iii. Sheet feeder scanner	4	\$ 300.00	\$ 1,200.00
iv. Headsets	6	\$ 100.00	\$ 600.00
			\$ -
			\$ -
			\$ -
D. Audiovisual Equipment:			A
i. Monitors			\$ -
ii. Assistive Technology equipment			\$ -
iii. Audiovisual equipment: ***			\$ -
E. Other Equipment: WIFI ANTENAS AND CATALYST			\$ -
SUB TOTAL III			\$ 70,920.00
TOTAL SUGGESTED ESTIMATED BUDGET			\$ 260,820.00

^{***}Equipments purchased must be under approved bid of audiovisuales for the RRP Campus for streaminig/video conferencing rooms

DRAFT BUDGET FOR USE OF INSTITUTIONAL SUPPORT FUNDS UNDER CARES II RIO PIEDRAS CAMPUS - DECEP/ADMINISTRATION/DTAA

BUDGET CATEGORY/DETAIL	TOTAL ITEMS	COST PER ITEM	TOTAL ESTIMATED COST
I. Stipends/Salaries & FB			
a. Stipends or salaries for faculty members in diverse roles related to couse			
conversion/on line design**	1	\$ 688,232.00	\$ 688,232.00
b. PEAFS or stipends for students collaborating in efforts for conversion of course			
and resources to an on-line system/offering support to faculty members in this task-			
time frame	10	\$ 7,776.00	\$ 77,760.00
			\$ -
SUB TOTAL I			\$ 765,992.00
II. Materials/software/licences related to the purpose of providing			
resources for students and faculty for remote access (on line)			
a. Computer/Audiovisual Periferals			
Various			\$ -
b. Software or Licenses for access to on-line resources			
Various			\$ -
c. Special kits for students to work from home - lab related courses			\$ -
SUB TOTAL II			\$ -
III. Equipment needed to offer support to students and faculty members			
while working on a remote basis-on line education. These equipment also			
offer the hability to digitalize documents and books in order to provide			
access to them on line so students and faculty members benefit them from			
where ever they are working. Also audiovisual equipment is being			
approved in order to covert rooms for streaming and video conferencing.			
On line clases will be offered from these room and will be able to record			
these sessions. Wifi equipment is also being included in order to provide			
internet access from all points of areas in our Campus. Students and			
faculty members can go anywhere and from their cars have internet access			
while in our campus.			
A. Laptops-different models depending on the requirements of each academic area			
i Laptop Del Precision -bid approved with all accesories: for faculty support	13	\$ 2,035.00	\$ 26,455.00
			\$ -
D. Audiovisual Equipment:			
i. Monitors			\$ -
ii. Assistive Technology equipment			\$ -
iii. Audiovisual equipment: ***	3		\$ 180,000.00
E. Other Equipment: WIFI ANTENAS AND CATALYST	1	\$ 1,375,776.00	\$ 1,375,776.00
SUB TOTAL III			\$ 1,582,231.00
TOTAL SUGGESTED ESTIMATED BUDGET			\$ 2,348,223.00

^{***}Equipments purchased must be under approved bid of audiovisuales for the RRP Campus for streaminig/video conferencing rooms

Appendix 4

Circular letter Federal Funds 28 Millions.



20 de enero de 2021

CARTA CIRCULAR

A LA COMUNIDAD UNIVERSITARIA

Dr. Luis A. Ferrao

Rector

EL RECINTO DE RÍO PIEDRAS DE LA UPR RECIBIRÁ \$28 MILLONES DE FONDOS FEDERALES PARA APOYAR ESTUDIANTES E INSTITUCIÓN POR LA EMERGENCIA DEL COVID-19

A tenor con lo comunicado el día de hoy por nuestro presidente, el Dr. Jorge Haddock, el Recinto de Río Piedras recibirá \$27,909,114.00 de fondos federales para apoyar a los estudiantes a sufragar gastos en los cuales se ha tenido que incurrir durante la emergencia causada por el COVID-19, así como a la institución en lo relacionado a su infraestructura.

De esa cantidad, \$8,436,810.00 se distribuirán entre todos los estudiantes del recinto y \$19,472,304.00 serán destinados a preparar nuestro campus, para que sea un recinto seguro cuando se reanuden las clases presenciales.

Estamos en espera de recibir por parte de la agencia auspiciadora la otorgación oficial de estos fondos autorizando al Recinto a hacer uso de los mismos. Una vez se reciba dicha autorización se le comunicará a la comunidad universitaria el plan de uso y distribución de los mismos.

Appendix 5
Online Services Enhanced or Created

On Line Services Enhanced or Created

Student Affairs

- a. All the applications of student organizations, academic progress and the Service Office for Students with Disabilities (OSEI for its Spanish acronym) were placed in an electronic format, where all students upload the required documents without using paper.
- b. Newly admitted students all general orientations that were to take place on the Campus' Theater, were held through an interactive Facebook Live where questions were answered. Also, the faculties and schools were helped to move onto the same platform for their orientations from the Events Office.
- c. Newly admitted student course a course was developed in Moodle, where newly admitted students enrolled as a regular course. In it, they would find all the institutional policies and the service offices in the Campus, along with three Deans of student affairs available to answer questions. Students had over a month to pass the course. At the end, they had to pass a quiz. Once completed, a welcome package was sent via regular mail, including a commemorative t-shirt: MI CASA MI UPI¹ (MY UPI, MY HOME)
- d. Medical Services tele-consultation was offered to the community of the university since March to the present date. Additionally, this unit was an essential piece for the coordination, alongside the Deanery of Administration, the COVID-19 testing process for the Campus community. An electronic system was implemented for the newly admitted students to submit all required documents.
- e. Online workshops, support groups, conferences, anxiety and stress management talks as well as conferences on studying methods were developed by the Student Development Counseling Department (DCODE for its Spanish acronym), in which more than 600 students participated. These numbers are superior to those we have had in a face-to-face format.
- f. Student Counselors they developed new online strategies, in which they interacted electronically via Facebook Live and Google Meet for the services of the newly admitted students.
- g. Infant and nursery laboratories, not being able to operate during the pandemic, offered workshops and talks to the parents.
- h. The dean of students managed to help the international students that could not return to their homeland by supplying them with food and housing and leaving Resicampus open until June 1, 2020. Afterwards, about eight students were transferred to Plaza Universitaria.

¹ UPI: is the nickname that the community has assigned to the UPR

Academic Affairs (DAA)

Student Aid – in the Academic Affairs webpage

A main button was prepared in the DAA official webpage (https://academicos.uprrp.edu/) for requesting online information that extends to: frequently asked questions, aid and information forms about academic processes such as class registration, reclassification, relocation, transfer, special permits, financial aid (grants, loans), teaching assistance (PEAF), orientation about the requirements needed to apply for a particular program and many other Registration services in http://www.uprrp.edu/registrador/.

Registrar's Office

In turn, the Registrar's Office expanded its list of online services through it its webpage by including forms for: college and/or major change request, double major request, minor request, degree certification request, among others.

https://form.jotform.com/20236386579587 and https://form.jotform.com/202363732099861

Library System

The Library System inaugurated its appointment service system and its telephone inquiries in the reference service and the circulation collection, as well as the Puerto Rican collection. Additionally, the services included online inquiries through virtual chat, online reference, emails and through social media. These have been of great use for the community of the university and will continue to be available. Faculty members were offered support through workshops, orientations and didactic material development through the Program of Integration of Information Literacy into the Curriculum (PICIC for its Spanish acronym).

During this period, online services and online collections and supporting materials (infographics and tutorials) were strengthened in order to facilitate the learning/teaching and research process. Also, a section in the System's webpage was enabled, which includes service requests that can be submitted online. All applications are available in: https://www.upr.edu/biblioteca-rrp/servicios/

Consultation services and on-site references – this service is offered by appointment, which can be scheduled through the service request application, available in the Library System's webpage and via telephone. A limit of visitors has been established in all units of the Library System.

Interlibrary loans – the loan of resources is available on a regular basis. The return of the resource will be made under security measures. Returned resources will be isolated for seven days to be available again at a later date.

Printed and microfilmed resources – the loan of resources is available on a regular basis. The return of the resource will be made under security measures. Returned resources will be isolated for seven days to be available again at a later date.

Workshops and orientations for the development of information literacy – library personnel of the Program of Integration of Information Literacy into the Curriculum (PICIC) offered support to faculty members and students through educational material for IL (information literacy) integration. The educational materials include, but are not limited to orientations, workshops and task design, all of them will be offered online. The application for this service must be done electronically.

Admissions Office

The Campus' Admissions Office implemented countless strategies to give continuity in an online format to the admissions processes. Some of these initiatives are listed above:

Admission and reconsideration applications were received until the beginning of the first academic semester, August 2020. An access link was created to save a space: https://admisiones.upr.edu/, as well as an email for new applicants and reconsiderations: jessica.morales10@upr.edu, since March 16, 2020.

Similarly, support was offered through adds related to the admissions process in social media and the Campus' official pages.

Credit transcripts, as well as College Board and SAT results were accepted via email. After accepting a student, a confirmation email was sent.

The Admissions Office prepared a short welcome message, congratulating through an email each of the accepted students (March 16, 2020). Afterwards, multiple messages were sent out to their personal email to remind them to save their spaces. This way, 600 students, who initially did not, managed to save their spaces.

Direct communication was maintained between professional counselors and school principals through email, phone calls, text messages and via WhatsApp.

The processes were adapted to the particular necessities of the diverse programs.

Graduate Studies and Research (DEGI)

The Graduate Student Training offers were modified because of the pandemic during the summer of 2020.

Recruitment activities were successfully coordinated for Newly Admitted Graduate Students for August 5 and 6, in double batch at 5:00 pm and 6:30 pm through Google Meet. More than 400 participants were accounted for, which is considered a total success.

Proposal submissions was systematized through digital means to the project Académico Residente (Resident Scholar) and the Fondo Institucional para la Investigación (Institutional Research Fund).

Deanship -Administration (DA)

Summer Courses 2020 and Fall Semester 2020-2021 Online Registration

The Collection Office, through the use of chat, email and telephone, processed via telephone registration payments successfully for those who could not complete their transactions through the MiUPI platform.

An online platform was created to establish payment plans.

The Mobile App IupiMap – this application was created in collaboration with four students and a professor of the Department of Computer Sciences of the College of Natural Sciences, as part of an ongoing course. The phone app was reviewed in several local newspapers and a few interviews were carried out in order to explain it to the general public. It was created so that students can stroll around the Río Piedras Campus and can get to know its buildings and history. The University of Puerto Rico, established in 1903, has a territorial extension of 289 acres (1.17 Km²). It can be identified from distance by its iconic Tower. The Campus combines sidewalks and gardens between historical and modern buildings, which serve as evidence for the architectural developments of the past 116 years.

Appendix 6

Strategies to Manage Admissions.

STRATEGIES TO MANAGE THE DECREASE OF UNDERGRADUATE STUDENTS

External and internal factors that could influence the decrease in enrollment In the past years, various situations have been faced that are beyond the control of the institution and the university community. Some of these events were: Hurricanes Irma and María (September 2017), multiple earthquakes (January 2020), the Covid-19 pandemic (2020 to the present), and the decrease in students graduating from high school (see Annex, Statistical Yearbook of the Educational System 2015-2016). It should be noted that during the emergency periods caused by major hurricanes and earthquakes, classes were canceled throughout Puerto Rico. However, the Admissions Office kept at all times an eye on the needs of the students and gave continuity to all the admission processes. During these periods, the admission, the acceptance of virtual and manual applications, orientation services and student recruitment activities were offered in person in the office, in public and private schools, in community centers, sports, by telephone, email and other scenarios in which the applicant population was. On multiple occasions we brought the technological equipment so that they could apply online and on others they did it manually, always with the accompaniment of the staff of the Admissions Office or the Recruitment Program.

With the emergency situation caused by the Covid-19 pandemic, the teleworking modality was implemented. It is important to note that the admission process continued without interruptions, since all processes were carried out remotely. Currently, we are working in a hybrid mode (some tasks in person and others remotely). In general, services for students during hurricanes and earthquakes were offered in person and manually. At a time when there

was no electricity service and other essential resources to apply online, the applicants were evaluated, the paper documents were offered to them and the admissions were attended individually on the premises or in any of the mentioned scenarios. During the pandemic, individual and group orientation services have been offered, accompanied to complete the application for admission, make changes and doubts in general by email, by telephone or through the different platforms to which our campus has given us access to hold virtual meetings both individual and group with students (Ex. Microsoft Teams, Google Meet and Zoom). Usually, the use of the selected platform depends on the access and preference of each student or school that requests our services. Another aspect that facilitates the application process is that we have an admissions portal (https://admissiones.upr.edu/) which makes it easier for each student to complete the application process, changes, see status, admission decision, instructions and download the documents you must complete as part of your college start. In some cases, in which the applicant had to deliver an important document that could not be sent electronically, a face-to-face appointment was offered in compliance with the institutional protocols of the Covid-19.

Strategies to address the decrease in enrollment

Aware of all the emergency situations that the events of past years have caused, the admission processes have been made more flexible and the modalities of student service have been expanded to be attentive and sensitive to the challenges they face:

The receipt of all the documentation necessary to carry out the admission evaluations
of the newly admitted and transfer populations electronically was authorized for the

- duration of the emergency situation due to the pandemic (see authorization from the President of the UPR).
- A waiver was granted to admit students without "Subject Tests" or SAT II in the new admission 2020 (see document).
- The Governing Board of the UPR approved Certification 31 from 2020-2021 to admit new students in 2021 without the "Subject Tests" or SAT II (see certification).
- The application dates for admission to the academic years 2020 and 2021 and for reconsiderations were extended (the Central Administration establishes the application dates).
- Some of the services and documents offered online are: admission application, admission reply, space reservation, sending and instructions to complete the necessary documents from the Department of Medical Services, medical plan, Economic Assistance Office, Tren Urbano, among others in the admissions portal at https://admisiones.upr.edu/, change requests, reconsideration forms at https://www.upr.edu/admisiones/.
- In addition of having the instructions in the admissions portal, documents were created that were sent by email and circulated on the official website of the institution https://www.uprrp.edu/ in the Office of Admissions such as the Steps to follow to complete the admission process: Freshman 2020 (https://www.uprrp.edu/wp-content/uploads/2020/06/Pasos-a-seguir-para-completar-el-proceso-de-admisio%CC%81n-2020.pdf). This document is very useful because it serves as a guide and indicates which office or personnel they should go to in case of doubts. Also, a

document was prepared and circulated with the most frequently asked questions and their answers for the newly admitted and transferred populations (see attached documents).

- The strategies used to recruit and offer services to students were modified. The individual and group talks and orientations related to our academic offer, admission requirements and other matters of interest were carried out in virtual mode by means of video conferences (Microsoft Teams, Google Meet, Zoom), email and by phone (they connected 4,152 high school students in a total of 105 schools from September 2020 to February 2021). Group orientations are usually coordinated with public and private schools. In the case of a meritorious situation and following the institutional protocols for the prevention of Covid-19, face-to-face appointments were given.
- The hours in which individual and group talks or orientations are offered were made more flexible so that they are offered from 7:00 a.m. at 8:00 p.m., this in order not to interrupt the synchronous or interactive virtual classes of our candidates for admission from high school (freshmen) or from another university institution (transfer students).
- The Rio Piedras Campus served as a testing center for the College Board administration in December 2020, so that the students who were close to campus could take the university admission test following the Covid-19 prevention protocols.
- We participated in the Facebook Lives and other orientations coordinated by the
 Deanship of Students of our campus and the Central Administration in order to guide
 and answer the doubts of the applicants and students admitted to the Rio Piedras
 Campus.

- The Deanship of Students held a Semi-Open House with an audio-guided visit and delivery of informational and promotional material by drive thru (990 high school students participated).
- Documented tutorials were prepared as a presentation and in video with audio with detailed instructions that serve as a guide to create an account, complete and submit the 2021 admission application online in the admissions portal at https://admisiones.upr.edu/ (see attached document and link https://youtu.be/dgzDlpzVXZE).
- We participated in educational fairs, "college days" and "career nights" with school personnel, high school students, other university institutions and their families in virtual mode.
- The application dates for new admission and transfer were extended in such a way that students were accepted for August 2020 and January 2021 until the first week of classes of both semesters.
- Accompaniment was provided to Freshmen students in everything related to their admission and the requirements they had to meet to enroll.



The Deanship of Graduate Studies and Research actively seeks to diversify the pool of applicants enrolling in our programs at the Río Piedras Campus of the University of Puerto Rico. We promote recruitment beyond the usual niche of undergraduate students in the metropolitan area in order to attract nontraditional learners with very specific requirements. We strongly feel we can meet their expectations better than any other institution in the region. In response to the economic downturn, many adults hope to return to school for additional training and the necessary academic preparation to further their careers in various fields in this ever-changing world. In order to do so, the UPRRP continuously renews its academic offerings and has expanded its online graduate programs to better serve prospective students in the current job market in hopes of revitalizing our island. That is why we worked alongside the Deanship of Academic Affairs to review the requisites for admission to our graduate program in order to kick off an aggressive campaign to recruit students interested in pursuing one of our graduate programs (See Annex 1).

The Deanship of Student Affairs at the graduate level enthusiastically participates in a wide variety of recruitment activities, which currently take place through virtual platforms, as well as those organized by the Graduate Programs and Central Administration (See Annex 2). We have had the opportunity to meet future applicants and tailor the information packages they receive, increasing acceptance rates. We also organize in-house workshops on how to apply to graduate school and on funding opportunities available to those who wish to pursue postgraduate studies. The pandemic has made it difficult for us to recruit international students from Latin America, the Caribbean and beyond into our accredited programs and for those programs in high demand areas, enriching our talent base and campus life. Our platform also fosters academic mobility and research collaborations between the UPR and other institutions of higher education. The current situation has curtailed our presence at conferences outside of Puerto Rico to provide underrepresented minorities, first-generation university students, and Latinos across the United States with an alternative as they strive for access to higher education, fulfilling the role of the university in promoting social change. Thus, the number of international students on campus has decreased, due to the temporary suspension of routine visa services at all U.S. Embassies and Consulates. Nevertheless, the U.S. Immigration and Customs Enforcement agency authorized distance learning for international students during the 2020-2021 academic year (See Annex 3 & 4).

The Deanship of Graduate Studies and Research also offers financial support to students in the form of teaching and research assistantships; merit-based scholarships; awards to conduct research and then present their findings during virtual conferences, and for publication. During our Summer Internship Program of 2020 we offered 89 graduate students the opportunity to become certified in online teaching and 60 learning or student assessment strategies for a total of 149 participants who received an additional stipend. We have also been in constant communication with the Deanship of International Affairs to help facilitate any additional aid our international community might have during this time of crisis and encouraging others to either enroll in our online courses or defer admission until it is possible to travel. Furthermore, the Deanship of Student Affairs expedited automatic extensions right after the tremors and due to the pandemic, granting graduate students an additional semester to complete the requirements of the degree (See Annex 5).

The Office of Student Affairs is in the process of building an academic community through the web page, social media, and the coordination of academic and cultural activities on campus with the purpose of highlighting the work of our graduate students in research and creative production. This opens the university's physical and social spaces to the wider community, especially to the itinerant student and migrant population, mostly from the Dominican Republic, in Río Piedras especially during these difficult times.



Annex 1: Admissions

-	2017-2018		2018-2019		2019-2020)-2021
	Academic Year		Academic Year		Academic Year		nic Year
August	January	August	January	August	January	August	January
2017	2018	2018	2019	2019	2020	2020	2021
778	218	800	208	828	209	838	302
9	96	10	008	10	037	10	040

Annex 2: Virtual Orientations

September 10, 2020
September 15, 2020
September 24, 2020
September 29, 2020
October 8, 2020
October 21, 2020
February 10, 2021
February 23, 2021
March 10, 2021
March 23, 2021
March 31, 2021

Annex 3: International Students Admitted

2013	77
2014	53
2015	52
2016	35
1017	47
2018	41
2019	37
2020	40

Annex 4: International Student Enrollment and Deferment

	Admitted	Enrolled	Deferment January 2021	Deferment August 2021
August 2020	34	7	7	6
January 2021	6	4		2

Annex 5: Regular Extensions, Leave of Absence, Extensions Tremors, Extensions Covid-19

Regular	Leave of	Automatic Extensions	Automatic Extensions
Extensions	Absence	Tremors	Covid-19
82	48	62	76

Appendix 7
Accounting Cycle Calendars

UNIVERSITY OF PUERTO RICO

FISCAL YEAR-END CLOSING PROCESS SCHEDULE 2019-20
Tasks and Jobs: Financial Statements and Single Audit 2019-20

				COMPLETED BY / FOR RP CAMPUS?		
Tasks/				YES		NO
Critical Proc	Deadline	Task at hand	Tasks performed by	Indicate status	Indicate starting date	% Completed
*	29-May-20	Closing of Incoming Requisitions General Fund. After 01/junio/2020 the responsability of approving requisition requests is transferred to the Budget Office. Any purchase after the stipulated date shall need the approval of the Budget Office. Please make sure to receive all requisitions of all the areas of your respective unit.	Units/CA	х		
	29-May-20	GL periods close and its respective subsidiaries corresponding to JUL-19, AUG-19 y SEP-19	Units/CA	x		
	05-Jun-20	GL periods close and its respective subsidiaries corresponding to OCT-19, NOV-19 y DEC-19	Units/CA	х		
	12-Jun-20	Submission of documents for payment to the Pre-Intervation Office. Then, process the accrual accounts payable.	Units/CA	х		
	12-Jun-20	Tuition waiver report for retired employees and family members for the 2019 Fiscal Year. This report should indicate the amount of personnel with that has this benefit and the tuition waiver amount.	Units/CA	x		
	12-Jun-20	Deadline for requesting travel advances FY=2021 (July)	Units/CA	Х		
*	26-Jun-20	Closing of Incoming Requisitions Special and Federal Funds until the 2020-21 Fiscal Year opens again. Please make sure to receive all requisitions of all areas of your respective unit.	Units/CA	х		
	26-Jun-20	Record outstanding invoices and payments (GL validations) and process payments (including "third party").	Units/CA	х		
	29-Jun-20	Resolve "on hold" invoices, with errors, correct exemptions and	Units/CA	х		
	29-Jun-20	Other related issues: Evaluate Open PO in Oracle, including	Units/CA	х		
	29-Jun-20	"import Legacy". Preparation of Accounts Payable and Purchasing Modules. Prepare for GL effects the accumulation process with the code 2108: Identify pending requisitions and purchase orders Review transactions that were completed Identify orders pending receipt and "overshipment". Identify unpaid orders. Follow-up to obtain invoices.	Units/CA	х		
	29-Jun-20	Settlement of Petty Cash. Exchange Fund, checks to be cancelled.	Units/CA	х		
*	29-Jun-20	Deadline to record and account the last issue of payments of the 2019-20 Fiscal Year. Unit must check that the 2101 does not have balance.	Units/CA	х		
*	30-Jun-20	Final Closure of the Purchasing Module. All reports must have been submitted.	Units/CA	х		
	30-Jun-20	Record Publishing Rights and settle royalty payments –	CA	N/A		
*	30-Jun-20	Univerisity Publisher. AP Closimg (to be recorded with date of June 2020).	CA	х		
	30-Jun-20	Last day to submit Appendix S to the Accounting Office of the Central Administration. Verify Sick and Ordinary Paid Leave – Trio Cost. Appendixes K, K-1	Units/CA	х		
	30-Jun-20	Receipt of the Retirement System file of active employees from the Information System Office for the corresponding process.	Units/CA	х		
	30-Jun-20	Verify income accounts pending distribution (code 2451)	Units/CA	Х		
	27-Jul-20	GL periods close and its respective subsidiaries corresponding to JAN-20, FEB-20 y MAR-20	Units/CA	х		
	31-Jul-20	Bank reconciliations and review of oustanding items to be posted and preparare the corresponding adjustments for all banks as of MAR-20.	Units/CA	х		
	07-Aug-20	Begin to provide corresponding required information of the programs object of an audit of the 2019-20 Single Audit	Units/CA	х		
	07-Aug-20	Record the entry of sick/ordinary leave (GASB16)	CA	X		
	07-Aug-20 14-Aug-20	Active Employee Retirement and Salary files. Mass Cancel process - Purchasing Module. All units shall execute the Mass Cancel process and the Batch Date shall be indicated in 06/30/20.	Retirement System Units/CA	X N/A		
	14-Aug-20	106/30/20. Correct exemptions, Unposted and Unaccounted (AP) (errors 6, 7, 12) (journals/encumbrances) (GL) of prior periods and as of JUN-20.	Units/CA	х		
	20-Aug-20	Analysis of Prepaid Expenses accounts 1582-1583 and lead to corresponding expenses, if the service was received.	Units/CA	х		
	20-Aug-20	Verify and adjust clearing accounts. Feeds and Intercompanies verification.	Units/CA	х		
	05-Sep-20	Confirmation and balance of Matching Funds. The matching must be balanced. The income code 4950 must match with the expense code 9950.	Units/CA	х		
	05-Sep-20	Record Indirect Cost Recovery. It is important that they all are recorded in full. Income codes 4940 through 4945 must match expense codes 9011 through 9018.	Units/CA	х		
	21-Sep-20	Record Miscellaneous Obligations for water, electricity, telephone and any other incurred expense as of June 30, 2020. (Accumulation of the 2107).	Units	х		
	21-Sep-20	Analysis and reconciliation of travel advance accounts - 1581	Units/CA	Х		
	21-Sep-20	Analysis and reconciliation of accruals payable Third Parties Reconcile accounts payable and receivable with the UPR	Units/CA	x		
	21-Sep-20	Retirement System Record investments and interest on investments US Bank	CA	Х		
	28-Sep-20	Amortization of premiums/discounts on bonds. Record public debt payment. Record current and non-current portion.	CA	N/A		

		Record accounts receivable due from the Federal Government,			
	01-Oct-20	PPMI, State Agencies and Others. Establish Allowance for	Units/CA	X	
		Doubtful Accounts.			
		Verification of Accounts Payable and Accounts Receivable that			
	01-Oct-20	are recorded and match the details of the appendixes. Verify that	Units/CA	Х	
		all adjustments are recorded in the UFIS system.			
*	07-Oct-20	GL periods close and its respectives subsidiaries corresponding to	Units/CA	х	
	07-001-20	MAY-20	Units/CA	^	
	15-Oct-20	Record cancellation of expired checks, take to duplicate account,	Units/CA	х	
	15-001-20	etc. Send out details of duplicate account.	Ullits/CA	^	
	15-Oct-20	AP and GL Module Reconciliation.	Units/CA	х	
	45.0-+ 20	Transfer between Units, Due to/Due From, and prepare	11-14-764	х	
	15-Oct-20	corresponding adjustments.	Units/CA	×	
		Verify that all Federal Accounts have the CFDA record number (If			
	15-Oct-20	it's a Federal Account, it should not be recorded as an "N/A"	Units/CA	х	
		value in the field for the CFDA)	·		
*	15-Oct-20	Submission of Bank Reconciliations as of June 30, 2020.	Units/CA	х	
*	20-Oct-20	Analysis and recording of fixed assets entries. (Includes	CA	х	
	20-001-20	capitalizable interest and impairment entries, if applicable)	CA	^	
		Verification of 1619 account (Differences/Outstanding entries in			
	20-Oct-20	Bank) and 4XXX, reconciling entries. Both should be balanced at	CA	N/A	
		zero as of June 30, 2020.			
	20-Oct-20	Legal Medical Practice	RCM	N/A	
	28-Oct-20	Preliminary close of the period in GL and its respective	Units/CA	х	
	28-001-20	subsidiaries corresponding to JUN-20	Offics/CA	^	
		Period-end closing of JUN-20 in GL			
		* * * FINAL* * *			
*	01-Nov-20	(Prospectively, any adjustments will be recorded in the ADJ-20	Units/CA	Х	
		period, only by personnel of the Accounting Office in Central			
		Administration.)			
		Generate a comparative TB for FY 2020 vs 2019, any significant			
	02-Nov-20	fluctuations should be explained and report to Finance-Central	Units/CA	Central Adm	
		Administration.			
*	10-Nov-20	Reconciliations as of JUL-20 must be prepared in order to comply	Units/CA	х	
	10-1404-20	with the cut-off tests.	Offics/CA	^	
		"Verification and reconciliation of "Trial Balance" (Period 12)			
		UPR for the preparation of the Financial Statement draft.			
*	15-Nov-20		CA	х	
	15-NOV-20	(Preliminary trial for external auditors. Begin to record all	CA	X	
		adjustments recommended by the external auditors - Finance			
		and Central Administration (Period: ADJ-20)".			
*	15-Nov-20	Prepare reconciliation and preliminary draft of the SEFA.	CA	N/A	
*	20-Nov-20	Submit to the external auditors the preliminary draft of the	CA	N/A	
	20-NOV-20	Financial Statements.	CA	N/A	
*	20-Dec-20	Submission of Audited Financial Statements	EY	N/A	

SAMPLE NAME	PERSON IN CHARGE	RECEIVED	REQUIRED	DRIVE	CANADI E CIZE	EY NUMBER AI	ND STATUS	DEDCEMTAGE
SAIVIPLE NAIVIE	PERSON IN CHARGE	RECEIVED	REQUIRED	DRIVE	SAMPLE SIZE	#EY	STATUS	PERCENTAGE
1 First Search Sample	Diana Piñango	12-Nov-20	19-Nov-20	18-Nov-20	11	16	1	
	Lilliam Méndez					17	1	
	Arnaldo Maldonado					18	1	
						19	1	
						20	1	
						21	1	
						22	1	
						23	1	
						24	1	
						25	1	
						26	1	
							11	100%
2 Payroll Samples	Diana Piñango	13-Nov-20	24-Nov-20	24-Nov-20	7	45178	1	
	Aurea Luyanda					69945	1	
	Saimara Guiterrez					98426	1	
	Arnaldo Maldonado					99633	1	
						124403	1	
					•	133844	1	
				22-Jan-21		170967	1	
							7	100%
3 Other Expenses Sample	Lilliam Méndez	12-Nov-20	19-Nov-20	20-Nov-20	8	K4	1	
	Anaisa López		12:00 PM			K6	1	
	Arnaldo Maldonado					138251	1	
						44341	1	
	Solicitud adicional 68542	02-Feb-21		02-Feb-21		68542	1	
	Solicitud adicional K6	02-Feb-21		02-Feb-21		96557	1	
						124671	1	
						132800	1	
							8	100%
4 Scholarships & Fellowships Expense Sample	Raymond Figueroa		24-Nov-20	24-Nov-20	6	K8	1	
	Luz E. Sánchez		12:00 PM			K10	1	
	Arnaldo Maldonado					3644	1	
						31103	1	
						80912	1	
						81975	1	
							6	100%
5 GL 1123 Disbursement Cutoff	Sandra Pimentel	20-Nov-20	30-Nov-20	25-Nov-20	5	37	1	
	Raymond Figueroa					38	1	
						39	1	
1 1						40	1	

CANADI E NIANAE	DEDGON IN GUADOE	DE 0511 (5D	DEGUIDED	DDU/5		EY NUMBER AN	ND STATUS		
SAMPLE NAME	PERSON IN CHARGE	RECEIVED	REQUIRED	DRIVE	SAMPLE SIZE	#EY	STATUS	PERCENTAGE	
						41	1		1
							5	100%	
6 Gifts Revenue Sample	Krisia Meléndez	24-Nov-20	04-Dec-20	04-Dec-20	10	81	1		
· ·						506	1		
						865	1		
						1327	1		
						2294	1		
						2295	1		
						2341	1		
						2346	1		
						2755	1		
						2824	1		
							10	100%	
7 Other Non-Operating Revenue Sample	Saimara Gutiérrez	24-Nov-20	08-Dec-20	09-Dec-20	10	2386	1		
	Krisia Meléndez					2819	1		
	Rafael Vizcarrondo					4451	1		
						4726	1		
						6120	1		
						6205	1		
						6313	1		
						6500	1		
						6765	1		
						8181	1		
							10	100%	
8 Students Payroll Sample	Sonia García	03-Dec-20	11-Dec-20	08-Dec-20	8	11167	1		
, '	Arnaldo Maldonado					11757	1		
						20183	1		
	Raymond Figueroa	02-Feb-21	Aditional Information	04-Feb-21		24592	1		pendi
	José Reyes					27435	1		
	•					30613	1		
						33595	1		
						34372	1		
							8	100%	
9 Cash Disbursement Cut-off Sample GL 1129	Rafael Vizcarrondo	04-Dec-20	15-Dec-20	14-Dec-20	10	16	1		4
		- : - co - c		2.20020		17	1		
						18	1		
						19	1		
						20	1		
					_	91	_		
						91	1		

ÇA.	MPLE NAME	PERSON IN CHARGE	RECEIVED	REQUIRED	DRIVE	SAMPLE SIZE	EY NUMBER AND STATUS		PERCENTAGE
3A	IVIPLE IVAIVIE	PERSON IN CHARGE	RECEIVED	REQUIRED	DRIVE	SAIVIPLE SIZE	#EY	STATUS	PERCENTAGE
							78982		
							85951		
							86451		
							90271		
							101288		
							114656		
							119717		
							124482		
							127645		
							128770		
							130981		
							140870		
							150441		
							153329		
							159688		
							168499		
							171869		
							182571		
							183925	0	0%
22 Evnoncos Addition	aal Camplo	Lilliam Mándaz	04 Fab 21	11 Fab 21	0F Fab 21	1	Eggeg	0	0%
23 Expenses Addition		Lilliam Méndez	04-Feb-21	11-Feb-21	05-Feb-21	1	53362	1	
		Anaisa López Sonia García						1	100%

						EY NUMBER A	ND STATUS	
SAMPLE NAME	PERSON IN CHARGE	RECEIVED	REQUIRED	DRIVE	SAMPLE SIZE	#EY	STATUS	PERCENTAGE
						343	0.75	
	NOTE: This sample is only pend	ling the Retirement System Cert	rification, February 1, 2021 Loo	ntacted Mr. Castañeda, and he i	ndicated that he needed	356	0.75	
	more time to give us the Certifi	•		The state of the s		413	0.75	
	As of this date, February 2, 202				·		3.75	75%
17 AR Sample GL 1305, 1306, 1307 & 1313	Josué Hernandez	26-Jan-21	01-Feb-21	01-Feb-21	2	2906	1	
	Javier Nazario	11:54 PM				2889	1	
	Krisia Meléndez							
	Arnaldo Maldonado						2	100%
18 Accrued Ordinary Leave	Aurea Luyanda	27-Jan-21	01-Feb-21	01-Feb-21	7	27144	1	
						47431	1	
						138074	1	
						171500	1	
						203286	1	
						225814	1	
						226355	1	
							7	100%
19 AR Allowance 1382 Sample	Josué Hernandez	27-Jan-21	02-Feb-21	02-Feb-21	5	3	1	
	Javier Nazario					4	1	
	Krisia Meléndez					5	1	
	Arnaldo Maldonado					6	1	
						7	1	
							5	100%
20 Subsequent Cash Collections First Sample	Raymond Figueroa	01-Feb-21	05-Feb-21	03-Feb-21	2	10	1	
	Saimara Gutierrez					14	1	
	Rafael Vizcarrondo							
							2	100%
21 Sample of Federal AR GL 1342 & 1322	Ana M. Feliciano	01-Feb-21	04-Feb-21	02-Feb-21	5	302	1	
	Sandra Pimentel					403	1	
	Loyda E. Díaz					439	1	
	Raymond Figueroa					440	1	
	Krisia Meléndez					454	1	
							5	100%
22 Tuition Revenue Sample	Sonia García				27	3441		
	Arnaldo Maldonado					7747		
	Sarely Martínez					15132		
	Sandra Reyes					45395		
	Soraya Prieto					47258		
						50979		
						57528		
1 1						58701		

REQUEST 01112021 98 1 96 1 1 1 1 1 1 1 1 1	C	DEDCOM IN CHARGE	DEAEN/ED	DESTUDED	DDII/E		EY NUMBER A	AND STATUS	
REQUEST 0.112021 93 1 96 1 100	SAMPLE NAME	PERSON IN CHARGE	RECEIVED	REQUIRED	DRIVE	SAMPLE SIZE	#EY	STATUS	PERCENTAGE
10 Cash Receipts Cut-off Sample Selection 1111 Krisia Meléndez 10-Dec-20 15-017-Dec-2020 15-Dec-20 12 2 1				REQUEST 01112021	13-3011-51		93	1	
10 10 10 10 10 10 10 10							94	1	
10 Cash Receipts Cut-off Sample Selection 1111 Krisia Meléndez 10-Dec-20 15 0 17-Dec-2020 15 0 17-Dec-2020 16 0 1 7 1 6 1 7 1 6 1 7 1 7 1 1 7 1 1 7 1 1 1 1							95	1	
Second Sample Selection 1123 Salmara Guiterrez 10-Dec 20 15 0 17-Dec 20								10	100%
1	10 Cash Receipts Cut-off Sample Selection 1111	Krisia Meléndez	10-Dec-20	15 o 17-DEC-2020	15-Dec-20	12	2	1	
1				SUBMISSION DATE PENDING CONFIRMATION			5	1	
Second Search Sample Selection 1123 Sandra Pimentel 15-Dec-20 15-Dec							6	1	
1							7	1	
The contract of the contract							8	1	
11 Cash Receipts Cut-off Sample Selection 1122 Saimara Gutierrez 10-Dec-20 15 o 17-Dec-2020 11-Dec-20 2 5 1 100% 12 Cash Receipts Cut-off Sample Selection 1123 Sandra Pimentel 10-Dec-20 15 o 17-Dec-2020 15								1	
The content of the								1	
The contract of the contract								=	
Second Search Sample Selection 112 Saimara Gutierrez 10-Dec-20 15 o 17-Dec-202 11-Dec-20 12 5 1 100% 100% 11-Dec-20 12 100% 11-Dec-20 12 100% 11-Dec-20 11-Dec-2									
136 1 100% 130%									
Second Search Sample									
1							136		
Receipts Cut-off Sample Selection 1123 Sandra Pimentel 10-Dec-20 15 o 17-Dec-202 15-Dec-20									100%
Part	11 Cash Receipts Cut-off Sample Selection 1122	Saimara Gutierrez	10-Dec-20	15 o 17-DEC-2020	11-Dec-20	2			
12 Cash Receipts Cut-off Sample Selection 1123 Sandra Pimentel 10-Dec-20 15 o 17-Dec-2020 15 -Dec-20 44 1 45				SUBMISSION DATE PENDING CONFIRMATION			6		
A A A A A A A A A A						_			100%
Second Search Sample Additions Add	12 Cash Receipts Cut-off Sample Selection 1123	Sandra Pimentel	10-Dec-20		15-Dec-20	6			
Second Search Sample Aurea Luyanda Aurea				SUBMISSION DATE PENDING CONFIRMATION					
Second Search Sample Additions Sample Additions Sample Anaisa López 16-Jan-20 Referida 16-Jan-20 Refer								=	
Sales of Services & Products Revenue Pending Ev Sandra Pimentel 15-Dec-20 17-Dec-20 3 163 1									
See of Services & Products Revenue Pending Ev Sandra Pimentel 15-Dec-20 17-Dec-20 17-Dec-20 3 163 1									
13 Sales of Services & Products Revenue Pending Ev Sandra Pimentel 15-Dec-20 17-Dec-20 3 163 1							69		1009/
Krisia Meléndez September	12 Calan of Caminas & Duadwate Payance Danding	- Ful Candua Dimental	15 Dec 20	17 Dec 20	17 Dec 20	2	400		100%
Arnaldo Maldonado 14 CIP Additions Sample- Addtl Sample Anaisa López 15 Second Search Sample Arnaldo Maldonado 16 Jan-20 Referida 19-Ene-20 Deadline 16 Gasb 16 Sample Aurea Luyanda 26-Jan-21 Aurea Luyanda 26-Jan-21 Aurea Luyanda 26-Jan-21 Aurea Luyanda 26-Jan-21 Arnaldo Maldonado 21-Dec-20 21-De	13 Sales of Services & Products Revenue Pending		15-D6C-50	17-Dec-20	17-Dec-20	5			
14 CP Additions Sample- Addtl Sample Lilliam Méndez 16-Dec-20 21-Dec-20 18-Dec-20 1 127 1 100%									
14 CIP Additions Sample- Addtl Sample Lilliam Méndez Anaisa López 16-Dec-20 21-Dec-20 18-Dec-20 1 127 1 1 100% 15 Second Search Sample Second Search Sample 07-Jan-21 16-Jan-20 Referida 14-Jan-20 19-Ene-20 Deadline 19-Jan-21 2 4 1 1 16 Gasb 16 Sample Aurea Luyanda 26-Jan-21 01-Feb-21 01-Feb-21 5 312 0.75 1		Allialdo Ivialdollado					3900		100%
Anaisa López 1 1 100% 15 Second Search Sample	14 CIP Additions Sample- Addtl Sample	Lilliam Mández	16-Dec-20	21-Dec-20	19-Doc-20	1	127		100%
1 Marea Luyanda 1 Marea Luyanda 107-Jan-21 100% 19-Jan-20 Pedaline 19-Jan-21 20 Pedaline 2 4 1 1 1 100% 16 Gasb 16 Sample Aurea Luyanda 26-Jan-21 01-Feb-21 5 312 0.75 1	14-Cir Additions Sample- Additioningle		10-060-20	21-060-20	10-Det-20	1	121	1	
15 Second Search Sample 07-Jan-21 16-Jan-20 Referida 14-Jan-20 19-Ene-20 Deadline 19-Jan-21 19-Ene-20 Deadline 2 4 1 1 16 Gasb 16 Sample Aurea Luyanda 26-Jan-21 01-Feb-21 5 312 0.75 1		Allaisa Lohez						1	100%
16-Jan-20 Referida 19-Ene-20 Deadline 5 1 2 100% 16 Gasb 16 Sample Aurea Luyanda 26-Jan-21 01-Feb-21 5 312 0.75	15 Second Search Sample		07-Jan-21	14-Jan-20	19-lan-21	2	Δ		100/0
2 100% 16 Gasb 16 Sample Aurea Luyanda 26-Jan-21 01-Feb-21 5 312 0.75 312	25 Second Search Sample				1J-Jan-21				
16 Gasb 16 Sample Aurea Luyanda 26-Jan-21 01-Feb-21 5 312 0.75			10 Juli 20 Neterlud	13 Life 20 Dedunife			•	-	
16 Gasb 16 Sample Aurea Luyanda 26-Jan-21 01-Feb-21 5 312 0.75								2	100%
	16 Gasb 16 Sample	Aurea Luvanda	26-Jan-21	01-Feh-21		5	312		20075
		Diana Piñango	20 Juli 21	01.00 21		-	330	0.75	

Appendix 8:

Fiscal Years 2019-2020 and 2021-2023 (Projected)

University of Puerto Rico



Consolidated Operational Budget Fiscal Years 2019-2020 and 2021-2023 (Projected)



Unit: Río Piedras Campus - Revised Fiscal Scenario

Unit: Río Piedras Campus - Revised Fiscal Scenario										
I. Budget by Income Type	ļ	0040 0040			Fin	nancial Fiscal Year		0004 0000 B	·	0000 0000 B
A. Non-restricted Income		2018-2019	ļ	2019-2020	 	2020-2021 P		2021-2022 P		2022-2023 P
Institutional:			}		†				 	
Tuition, Fees, and Related Charges (not including technology fee) ¹	\$	40,567,225	\$	48,275,074	\$	44,376,873	\$	43,068,000	\$	41,774,990
Technology Fee		733,515	<u> </u>	720,000	†	641,337	<u></u>	622,740	†	604,058
Income from Tuition, Fees and Charges - Subtotals	\$	41,300,740	\$	48,995,074	\$	45,018,210	\$	43,690,740	\$	42,379,048
Indirect Costs Reimbursment (Research Development and Support Fund,) - Subtotals	\$	1,877,159	 -	1,504,182				2,439,512		2,000,000
	#:		<u> </u>		ŧĖ		<u> </u>		<u></u>	
State Contributions: Law 2 - 1966 (Revenue by Formula)		159,736,378	ļ	135,858,640	 	130,828,414		130,828,414	 	130,828,414
Law 36 - 2005 (Gambling)		10,039,304	<u> </u>	10,039,304	+	13,362,353		13,362,353	!	13,362,353
Other Government Funds		10,033,304	}	10,033,304	†	5,452,353		5,452,353	 -	5,452,353
<u>}</u>		460 775 600		445 907 044	٠,					149,643,120
Government Apropriations - Subtotals	\$	169,775,682	\$	145,897,944	•		\$	149,643,120	Þ	
Total Non-Restricted Income from General Fund	\$	212,953,581	\$	196,397,200	\$	196,538,489	\$	195,773,372	\$	194,022,168
Income Adjustments Compared to Previous FY	S	(2,852,961)	s	(16,556,381)	\$	141,289	\$	(765,117)	\$	(1,751,204)
			L.Y	<u> </u>			L.Y	3		
B. Restricted Funds										
Institutional:									·	
Reimbursements of Income in Agreements with Units		392,649	ļ	-	ļ	-	ļ	-	ļ	-
Research Projects Matching Funds		110,000	<u> </u>	-	<u> </u>	-	ļ		<u> </u>	-
Budget Transfered From Previous Fiscal Year	<u> </u>		ļ		ļ	7,400,000	Ļ	4,000,000	<u> </u>	2,000,000
CARES ACT 2020 - RRP Approved Funds (Included \$1,195,488 of H.S.I Cares Act)		-	ļ Ļ	8,400,000	ļ	9,604,915	ļ	-	ļ	-
CRRSAA HEERF II - RRP Approved Funds		-	<u> </u>	-	<u> </u>	8,400,000	L	19,509,114	<u> </u>	-
State Contributions:										
Legislative Students Aid Grants	+	3,209,944	T	3,209,944	T	3,209,944	 [3,209,944	T	3,209,944
Total Restricted Income	\$	3,712,593	\$	11,609,944	\$	28,614,859	\$	26,719,058	\$	5,209,944
	1 <u>=</u>		۰		‡ <u>=</u>				辷	
Subtotal Estimated Operational Income	\$	216,666,174	\$	208,007,144	\$	225,153,348	\$	222,492,430	\$	199,232,112
C. Income from New Initiatives and Other Sources: 2										
Income from Public and Private Sectors	 	4,906,134	[2,983,411	T	2,250,000	[2,400,000	T	2,500,000
Alumni Funds			†	-	†	-		100,000	†	125,000
Non-traditional Certifications and Course Offerings	- 	1,050,480	i	1,409,535	Ť	1,750,000	·	2,200,000	†	2,250,000
Summer Course Offerings		1,143,853	i	1,609,667	T	1,700,000		1,700,000	Ī	1,700,000
Revolving Accounts Non-Recurent Funds		793,095	<u> </u>	539,815	T	450,000	 	550,000	Ť	575,000
Tuition Revenue from Other Academic Activities (New)		-	ļ	-	T	-		-	Ī	250,000
Revenue Increase from Change Semester to Quarter Model (New)		-		-	I	-		100,000		150,000
Distance Learning Income Estimated (New)		-		-	Ι	-		714,000	<u> </u>	850,000
Total Projected Income from New Initiatives and Others Sources	\$	7,893,561	\$	6,542,428	\$	6,150,000	\$	7,764,000	\$	8,400,000
T. 1		004 550 705		044 540 570	1.	004 000 040		000 050 400		007 000 440
Total Expected Operational Income	\$	224,559,735	\$	214,549,572	\$	231,303,348	\$	230,256,430	\$	207,632,112
	\$	224,559,735	\$		\$ Fin	231,303,348 nancial Fiscal Yea	\$	230,256,430	\$	207,632,112
Total Expected Operational Income II. General Fund Expenses	\$	224,559,735 2018-2019	\$		\$ Fin		ř	230,256,430 2021-2022 P	\$	207,632,112 2022-2023 P
II. General Fund Expenses	\$		\$		\$ Fin	nancial Fiscal Year	ř		\$	
II. General Fund Expenses A. Operational Expenses	\$		\$		\$ Fin	nancial Fiscal Year	ř		\$	
II. General Fund Expenses	\$		\$		\$ Fin	nancial Fiscal Year	ř		\$	
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries	\$	2018-2019 76,268,524 47,168,686	\$	70,610,495 41,606,744	\$ Fin	69,860,000 40,272,500	ř	2021-2022 P 70,299,637 40,237,364	\$	2022-2023 P 70,354,560 39,970,460
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments	\$	76,268,524 47,168,686 1,929,965	\$	70,610,495 41,606,744 1,911,900	\$ Fin	69,860,000 40,272,500 1,157,500	ř	2021-2022 P 70,299,637 40,237,364 712,455	\$	2022-2023 P 70,354,560 39,970,460 756,820
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits	\$	76,268,524 47,168,686 1,929,965 41,301,989	\$	70,610,495 41,606,744 1,911,900 40,060,893		69,860,000 40,272,500 1,157,500 59,130,000	ř	2021-2022 P 70,299,637 40,237,364 712,455 59,199,819	\$	2022-2023 P 70,354,560 39,970,460 756,820 59,077,280
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments	\$	76,268,524 47,168,686 1,929,965	\$	70,610,495 41,606,744 1,911,900		69,860,000 40,272,500 1,157,500	ř	2021-2022 P 70,299,637 40,237,364 712,455	\$	2022-2023 P 70,354,560 39,970,460 756,820
II. General Fund Expenses A. Operational Expenses Payroli: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses	\$ \$	76,268,524 47,168,686 1,929,965 41,301,989	\$	70,610,495 41,606,744 1,911,900 40,060,893		69,860,000 40,272,500 1,157,500 59,130,000	ř	2021-2022 P 70,299,637 40,237,364 712,455 59,199,819	\$	2022-2023 P 70,354,560 39,970,460 756,820 59,077,280
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits	<u>\$</u>	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268	\$	70,610,495 41,606,744 1,911,900 40,060,893		69,860,000 40,272,500 1,157,500 59,130,000	ř	2021-2022 P 70,299,637 40,237,364 712,455 59,199,819	\$	2022-2023 P 70,354,560 39,970,460 756,820 59,077,280
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Maintenance - Physical Facilities and Equipments	\$ 5	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169	<u>\$</u>	70,610,495 41,606,744 1,911,900 154,190,032 2,055,869 3,406,031		69,860,000 40,272,500 1,157,500 170,420,000	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000	\$	70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Materials and Services Maintenance - Physical Facilities and Equipments Leasing of Land and Equipment	\$ \$	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667	\$	70,610,495 41,506,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145	\$	69,860,000 40,272,500 1,157,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865	ř	70,299,637 40,237,564 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865	\$	70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800 458,865
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Maintenance - Physical Facilities and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts	\$ \$	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177	\$	70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,780	\$	69,860,000 40,272,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865 3,405,050	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455	\$	70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800 458,885 3,406,620
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Maintenance - Physical Facilities and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications	\$ \$	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790	\$	70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,760 79,585	\$	69,860,000 40,272,500 1,157,500 170,420,000 3,816,328 5,277,420 458,865 3,405,050 95,985	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985	\$	70,354,560 39,970,460 756,620 59,077,259,121 3,375,993 3,821,800 458,865 3,406,820 95,985
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Materials and Services Materials and Services Materials and and Equipment Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service	\$ \$	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838	\$	70,610,495 41,506,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,780 79,585	\$	69,860,000 40,272,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865 3,405,050	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455	\$	70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800 458,885 3,406,620
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Maintenance - Physical Facilities and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications	\$ \$	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790	\$	70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,760 79,585	\$	69,860,000 40,272,500 1,157,500 170,420,000 3,816,328 5,277,420 458,865 3,405,050 95,985	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 4,150,000 3,662,455 95,985 80,000	\$	2022-2023 P 70,354,560 39,970,460 70,7280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 95,985 80,000
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Materials and Services Materials and Faculties and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage	5	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838 1,195,672 10,921,120	\$	70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,869 3,405,031 453,145 3,298,780 79,585 63,707 1,110,227	\$	69,860,000 40,272,500 1,157,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 8,500,000	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 9,000,000	\$	70,354,560 39,970,460 756,620 59,077,259,121 3,375,993 3,821,800 458,865 3,406,820 95,985
II. General Fund Expenses A. Operational Expenses Payroli: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Maintenance - Physical Facilities and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply	5	2018-2019 76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838 1,195,672 10,921,120 1,122,418 145,491	\$	2019-2020 P 70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,669 3,406,031 453,145 3,296,780 79,585 63,707 1,110,227 11,060,820 581,018 46,200	\$	69,860,000 40,272,500 1,157,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 8,500,000 90,000	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 9,000,000 90,000	\$ \$	70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 95,985 80,000 95,000,000 90,000
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Maintenance - Physical Facilities and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal	5	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838 1,195,672 10,921,120 1,122,418 145,491 165,460	\$ \$	70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,780 79,585 63,707 11,10,227 11,060,820 581,018 46,200 170,710	\$	69,860,000 40,272,500 1,157,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 600,000 90,000 158,510	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 9,000,000 600,000 156,510	\$	2022-2023 P 70,354,560 39,970,460 756,820 170,159,121 3,375,993 3,821,800 4,3406,820 95,985 80,000 95,500,000 600,000 158,510
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Materials and Services Materials and Services Materials and Foreign Service Contracts Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Reference Materials	<u>\$</u>	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838 1,195,672 1,192,418 145,491 145,491 163,486 2,818,512	\$	70,610,495 41,506,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,780 7,9585 63,707 1,1106,227 1,1106,227 1,206,206 1,206,2	\$	69,860,000 40,272,500 1,157,500 59,130,000 170,420,000 3,816,328 5,277,420 458,855 3,405,050 95,985 179,000 8,500,000 90,000 90,000 158,510 2,800,000	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 9,000,000 90,000 90,000 158,510 2,800,000		2022-2023 P 70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 95,985 80,000 9,5985 80,000 600,000 90,000 90,000 90,000 2,800,000
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Maintenance - Physical Facilities and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Acquisitions	5	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 1,192,418 1,195,672 10,921,120 1,122,418 1,45,491 163,460 2,818,512 696,167	\$ \$	2019-2020 P 70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,780 79,585 63,707 1,110,227 11,060,820 581,018 46,200 170,710 2,781,460 445,594	\$	69,860,000 40,272,500 1,157,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 8,500,000 600,000 90,000 188,510 2,800,000 700,000	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 4,58,865 3,362,455 95,985 80,000 90,000 90,000 158,610 2,800,000 700,000		2022-2023 P 70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 95,885 80,000 9,500,000 90,000 158,510 2,800,000 700,000
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses Others Operational Expenses: Materials and Services Maintenance - Physical Facilities and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Reference Materials Information Resources-Library Reference Materials Information Resources-Library Acquisitions Accomodation, Institutional Projection, Transportation and Meal Allowances	5	2018-2019 76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,367 3,828,177 74,790 74,790 71,85,872 10,921,120 1,122,418 145,491 163,460 2,818,512 6,99,167 726,706	\$	2019-2020 P 70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,780 79,585 63,707 1,110,227 11,060,820 581,018 46,200 170,710 2,781,460 448,594 441,494	\$	3,816,328 5,277,420 69,860,000 40,272,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 600,000 90,000 158,510 2,800,000 700,000 225,000	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 90,000,000 600,000 90,000 158,510 2,800,000 250,000		2022-2023 P 70,354,560 39,970,460 756,620 59,077,280 170,159,121 3,375,993 3,375,993 3,375,800 458,865 3,406,820 95,985 80,000 90,000 158,510 28,00,000 700,000 25,000,000 25,000,000 25,000,000 25,000,000
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Materials and Services Materials and Forties and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Intermet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Reference Materials Information Resources-Library Reference Materials Information Resources-Library Reference Materials Information Resources-Library Reference Materials Information Resources-Library Acquisitions Accomodation, Institutional Projection, Transportation and Meal Allowances Program and Service Accreditation	5	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838 1,195,672 10,921,712 145,491 163,491 163,491 163,491 163,491 163,891 172,72,706	\$	70,610,495 41,506,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,780 79,586 65,707 1,110,227 11,060,820 581,018 46,200 1,781,460 478,794 410,494 410,494 4118,102	\$	69,860,000 40,272,500 1,157,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 600,000 90,000 90,000 158,510 2,800,000 700,000 700,000 116,823	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 90,000 90,000 158,500 158,500 700,000 250,000 116,000		2022-2023 P 70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,375,993 3,375,800 458,865 3,406,820 95,985 80,000 90,000 158,510 28,600,000 700,000 25,600,000 25,600,000
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Maintenance - Physical Facilities and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Reference Materials Information Resources-Library Reference Materials Information Resources-Library Reference Materials Information Resources-Library Reference Materials Information Resources-Library Acquisitions Accomodation, Institutional Projection, Transportation and Meal Allowances Program and Service Accreditation Purchasing and Replacement of Equipment Matching Funds for Research Projects	5	2018-2019 76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,867 3,828,177 74,790 74,790 1,122,418 145,491 163,460 2,818,512 696,167 726,706 107,217 3,457,451 1,220,428	\$	2019-2020 P 70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,869 3,405,031 453,145 3,298,780 79,585 63,707 1,110,227 11,060,820 581,018 46,200 170,710 2,781,460 448,594 410,494 118,102 3,289,528 2,051,035	\$	3,816,328 5,277,420 40,527,420 59,985 179,000 170,420,000 170,420,000 170,420,000 170,420,000 170,420,000 170,420,000 170,000	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 90,000 600,000 00,000 158,510 2,800,000 700,000 250,000 116,000 116,000 1,095,455		2022-2023 P 70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 95,985 80,000 600,000 600,000 158,510 2,800,000 158,510 2,800,000 250,000 116,000 250,000 116,000 1,739,820
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Materials and Services Materials and Faculties and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Reference Materials Information Resources-Library Reference Materials Information Resources-Library Reference Materials Information Resources-Library Acquisitions Accomodation, Institutional Projection, Transportation and Meal Allowances Program and Service Accreditation Purchasing and Replacement of Equipment Matching Funds for Research Projects Students Grants and Financial Aid	5	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838 1,195,672 10,921,722,418 145,491 163,490 163,490 163,490 1725,706 107,217 3,457,451 2,220,426 6,091,264	\$	70,610,495 41,506,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,780 581,018 46,200 170,710 2,781,460 448,594 4118,102 3,289,528 2,051,035 3,499,200	\$	69,860,000 40,272,500 1,157,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 600,000 90,000 188,510 2,800,000 700,000 225,000 116,823 1,415,150 1,598,125 3,105,074	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 80,000 90,000 90,000 158,510 2,800,000 700,000 250,000 116,000 1,695,455 1,598,125 3,105,074		70,354,560 39,970,460 39,970,460 756,620 59,077,280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 9,5805 80,000 600,000 90,000 158,8510 2,800,000 700,000 158,510 2,800,000 116,000 116,000 117,39,820 11,739,820 11,739,820 3,105,074
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Reference Materials Information Resources-Library Reference Materials Information Resources-Library Acquisitions Accomodation, Institutional Projection, Transportation and Meal Allowances Program and Service Accreditation Purchasing and Replocement of Equipment Matching Funds for Research Projects Student Grants and Financial Aid Other Operating Expenses	5	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838 1,195,672 10,921,120 163,460 2,818,512 696,167 726,706 107,217 3,457,451 2,220,426 6,091,264 2,356,164	\$	70,610,495 41,506,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,780 79,585 1,110,227 11,060,820 170,710 2,781,460 448,594 410,494 4118,402 3,289,528 2,051,035 3,499,500	\$	69,860,000 40,272,500 1,157,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 600,000 600,000 90,000 158,510 2,800,000 700,000 225,000 700,000 116,823 1,415,150 1,588,125 3,105,074 3,127,159	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 90,000 90,000 158,510 2,800,000 700,000 2,500,000 1,598,455 1,598,455 1,598,455		2022-2023 P 70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 95,985 80,000 600,000 600,000 158,510 2,800,000 158,510 2,800,000 250,000 116,000 250,000 116,000 1,739,820
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Maintenance - Physical Facilities and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Acquisitions Accomodation, Institutional Projection, Transportation and Meal Allowances Program and Service Accreditation Purchasing and Replacement of Equipment Matching Funds for Research Projects Student Grants and Financial Aid Other Operating Expenses Non-Recurring Expenses Non-Recurring Expenses	5 5	2018-2019 76,268,524 47,168,686 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838 1,195,672 10,921,120 1,122,418 145,491 163,460 2,818,512 696,167 726,706 107,2147 1,47,790 1,722,418 1,45,491 163,460 2,818,512 6,96,167 726,706 107,21,71 2,220,426 6,091,264 2,800,000	\$	70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,669 3,406,031 453,145 3,298,780 79,585 63,707 1,110,227 11,060,820 681,018 46,200 170,710 2,781,460 448,594 410,494 118,102 3,289,528 2,051,035 3,499,200 3,499,200 3,499,201 10,946,373	\$	3,816,328 3,816,328 5,277,420 48,865 3,405,050 90,000 8,500,000 90,000 90,000 118,510 2,800,000 90,000 12,800,000 90,000 138,500 14,151,500 158,510 158,510 16,823 179,000 16,200,000 170,420,000 188,500,000 188,510	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 9,000,000 90,000 158,510 2,800,000 158,510 2,800,000 159,000 116,000 116,000 116,000 116,000 116,000 116,900 115,98,125 3,105,074 3,178,014 2,000,000		2022-2023 P 70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 95,985 80,000 95,000,000 90,000 158,510 2,800,000 173,9820 1,598,125 3,105,074 2,366,055
II. General Fund Expenses A. Operational Expenses Payroli: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Maintenance - Physical Facilities and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Acquisitions Accomodation, Institutional Projection, Transportation and Meal Allowances Program and Service Accreditation Purchasing and Replacement of Equipment Matching Funds for Research Projects Students Grants and Financial Aid Other Operating Expenses Non-Recurring Budget Reserve Total Recurring Operational Costs	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838 1,195,672 10,921,120 163,460 2,818,512 696,167 726,706 107,217 3,457,451 2,220,426 6,091,264 2,356,164	\$	70,610,495 41,506,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,780 79,585 1,110,227 11,060,820 170,710 2,781,460 448,594 410,494 4118,402 3,289,528 2,051,035 3,499,500	\$	69,860,000 40,272,500 1,157,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 600,000 600,000 90,000 158,510 2,800,000 700,000 225,000 700,000 116,823 1,415,150 1,588,125 3,105,074 3,127,159	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 90,000 90,000 158,510 2,800,000 700,000 2,500,000 1,598,455 1,598,455 1,598,455		70,354,560 39,970,460 39,970,460 756,620 59,077,280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 9,5805 80,000 600,000 90,000 158,8510 2,800,000 700,000 158,510 2,800,000 116,000 116,000 117,39,820 11,739,820 11,739,820 3,105,074
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Materials and Services Materials and Services Materials and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Reference Materials Information Resources-Library Acquisitions Program and Service Accreditation Purchasing and Replacement of Equipment Matching Funds for Research Projects Students Grants and Financial Aid Other Operating Expenses Non-Recurring Operational Costs B. Additional Budget Expenses	<u>\$</u>	2018-2019 76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 1,027,169 683,667 3,828,177 74,790 73,838 1,195,672 1,122,418 145,491 163,460 2,818,512 696,167 726,706 107,217 3,457,451 2,220,451 2,220,451 2,250,6164 2,356,164 2,360,000 54,177,978	\$	70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,669 3,406,031 453,145 3,298,780 79,585 63,707 1,110,227 11,060,820 681,018 46,200 170,710 2,781,460 448,594 410,494 118,102 3,289,528 2,051,035 3,499,200 3,499,200 3,499,201 10,946,373	\$	3,816,328 3,816,328 5,277,420 48,865 3,405,050 90,000 8,500,000 90,000 90,000 118,510 2,800,000 90,000 12,800,000 90,000 138,500 14,151,500 158,510 158,510 16,823 179,000 16,200,000 170,420,000 188,500,000 188,510	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 9,000,000 90,000 158,510 2,800,000 158,510 2,800,000 159,000 116,000 116,000 116,000 116,000 116,000 116,900 115,98,125 3,105,074 3,178,014 2,000,000		2022-2023 P 70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 95,985 80,000 90,000 158,510 2,800,000 700,000 250,000 113,982 1,598,125 3,105,074 2,366,055
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Materials and Services Materials and Services Materials and Services Materials and Foreities and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Reference Materials Information Resources-Library Acquisitions Accomodation, Institutional Projection, Transportation and Meal Allowances Program and Service Accreditation Purchasing and Replacement of Equipment Matching Funds for Research Projects Students Grants and Financial Aid Other Operating Expenses Non-Recurring Budget Expenses Non-Recurring Budget Reserve Total Recurring Operational Projects-Reimbursement	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 1,192,418 145,491 163,460 107,217 3,457,451 2,20,426 6,091,266 107,217 3,457,451 2,220,426 4,2356,164 2,800,000 54,177,978	\$	70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,669 3,406,031 453,145 3,298,780 79,585 63,707 1,110,227 11,060,820 681,018 46,200 170,710 2,781,460 448,594 410,494 118,102 3,289,528 2,051,035 3,499,200 3,499,200 3,499,201 10,946,373	\$	3,816,328 3,816,328 5,277,420 48,865 3,405,050 90,000 8,500,000 90,000 90,000 118,510 2,800,000 90,000 12,800,000 90,000 138,500 14,151,500 158,510 158,510 16,823 179,000 16,200,000 170,420,000 188,500,000 188,510	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 9,000,000 90,000 158,510 2,800,000 158,510 2,800,000 159,000 116,000 116,000 116,000 116,000 116,000 116,900 115,98,125 3,105,074 3,178,014 2,000,000		2022-2023 P 70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 95,985 80,000 95,000,000 90,000 158,510 2,800,000 158,510 2,800,000 173,982 1,598,125 3,105,074 2,366,055
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Maintenance - Physical Facilities and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Acquisitions Accomodation, Institutional Projection, Transportation and Meal Allowances Program and Service Accreditation Purchasing and Replacement of Equipment Matching Funds for Research Projects Students Grants and Financial Aid Other Operating Expenses Non-Recurring Budget Expenses Matching of Funds for Research Projects-Reimbursement	5 5 5	76,268,524 47,168,686 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838 1,195,672 10,921,120 1,122,418 145,491 163,460 2,818,512 696,167 726,706 107,217 1,427,451 2,220,426 6,091,264 2,800,000 54,177,978	\$	70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,780 79,585 63,707 1,110,227 11,060,820 581,018 46,200 170,710 2,781,460 445,594 410,494 118,102 3,289,528 2,051,035 3,499,200 2,878,717 10,946,373 48,749,596	\$	69,860,000 40,272,500 1,157,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 600,000 90,000 188,510 2,800,000 600,000 90,000 116,823 1,415,500 116,823 1,415,500 116,823 1,415,500 1,598,125 3,105,074 3,127,159 4,000,000 39,668,489	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 9,000,000 90,000 158,610 2,800,000 158,610 2,800,000 116,000 116,000 1,598,125 3,178,014 2,000,000 37,088,098		2022-2023 P 70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 95,985 80,000 90,000 158,510 2,800,000 10,000 250,000 1173,9820 1,598,125 3,105,074 2,366,055 34,263,047
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Materials and Services Maintenance - Physical Facilities and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Reference Materials Information Resources-Library Acquisitions Accomodation, Institutional Projection, Transportation and Meal Allowances Program and Service Accreditation Purchasing and Replacement of Equipment Matching Funds for Research Projects Students Grants and Financial Aid Other Operating Expenses Non-Recurring Budget Expenses Matching of Funds for Research Projects-Reimbursement Matching of Funds for Research Projects-Reimbursement Matching of Funds for Research Projects Students Financial Aid-Legislative Grants Students Financial Aid-Legislative Grants	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	76,268,524 47,168,686 1,929,965 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 1,192,418 145,491 163,460 107,217 3,457,451 2,20,426 6,091,266 107,217 3,457,451 2,220,426 4,2356,164 2,800,000 54,177,978	\$	70,610,495 41,506,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,780 581,018 46,200 581,018 46,200 170,710 2,781,460 448,594 4118,102 3,289,528 2,051,035 3,499,200 2,878,717 10,946,373 48,749,596	\$	3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 8,500,000 600,000 90,000 158,510 2,800,000 168,510 2,800,000 170,200,000 116,823 1,415,150 3,127,159 4,000 39,668,489	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 9,000,000 90,000 158,510 2,800,000 158,510 2,800,000 159,000 116,000 116,000 116,000 116,000 116,000 116,900 115,98,125 3,105,074 3,178,014 2,000,000		2022-2023 P 70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 95,985 80,000 95,000,000 90,000 158,510 2,800,000 158,510 2,800,000 173,982 1,598,125 3,105,074 2,366,055
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Materials and Services Materials and Services Materials and Services Materials and Foreices Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Reference Materials Information Resources-Library Acquisitions Accomodation, Institutional Projection, Transportation and Meal Allowances Program and Service Accreditation Purchasing and Replacament of Equipment Matching Funds for Research Projects Students Grants and Financial Aid Other Operating Expenses Non-Recurring Deperational Costs B. Additional Budget Expenses Matching of Funds for Research Projects-Reimbursement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	76,268,524 47,168,686 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838 1,195,672 10,921,120 1,122,418 145,491 163,460 2,818,512 696,167 726,706 107,217 1,427,451 2,220,426 6,091,264 2,800,000 54,177,978	\$	70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,780 79,585 63,707 1,110,227 11,060,820 581,018 46,200 170,710 2,781,460 445,594 410,494 118,102 3,289,528 2,051,035 3,499,200 2,878,717 10,946,373 48,749,596	\$	3,816,328 3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 225,000 225,000 11,823 3,145,150 4,593 4,593 4,593 4,593 4,79,000 3,816,328 4,79,000 3,816,328 4,79,000 3,816,328 4,79,000 3,816,328 4,79,000 3,816,328 4,79,000 3,816,328 4,1415,150 4,598,125 4,598,125 4,598,125 4,598,125 4,598,125 4,598,125 4,598,125 4,598,125 4,598,125 4,598,125 4,598,125 4,960,000 39,668,489	ř	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 90,000 90,000 158,510 2,800,000 700,000 2,800,000 116,000 116,000 1,695,455 1,598,125 1,598		2022-2023 P 70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 95,985 80,000 90,000 158,510 2,800,000 10,000 250,000 1173,9820 1,598,125 3,105,074 2,366,055 34,263,047
II. General Fund Expenses A. Operational Expenses Payroli: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Materials and Services Materials and Services Intermed Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Acquisitions Information Resources-Library Acquisitions Program and Service Acreditation Purchasing and Replacement of Equipment Matching Funds for Research Projects Students Grants and Financial Aid Other Operating Expenses Non-Recurring Budget Expenses Matching Of Funds for Research Projects-Reimbursement Matching of Funds for Research Projects-Students Financial Aid-Legislative Grants Students Financial Aid-Legislative Grants Students Financial Aid-Legislative Grants	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	76,268,524 47,168,686 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838 1,195,672 10,921,120 1,122,418 145,491 163,460 2,818,512 696,167 726,706 107,217 1,427,451 2,220,426 6,091,264 2,800,000 54,177,978	\$	70,610,495 41,506,744 1,911,900 40,060,893 154,190,032 2,055,869 3,406,031 453,145 3,298,780 581,018 46,200 581,018 46,200 170,710 2,781,460 448,594 4118,102 3,289,528 2,051,035 3,499,200 2,878,717 10,946,373 48,749,596	\$	3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 8,500,000 600,000 90,000 158,510 2,800,000 168,510 2,800,000 170,200,000 116,823 1,415,150 3,127,159 4,000 39,668,489	\$	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,150,000 458,865 3,362,455 95,985 80,000 9,000,000 90,000 158,610 2,800,000 158,610 2,800,000 116,000 116,000 116,900 115,98,125 3,178,014 2,000,000 37,088,098	\$	2022-2023 P 70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 95,885 80,000 95,000,000 90,000 158,510 2,800,000 700,000 250,000 115,981,25 3,105,074 2,366,055 34,263,047
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Reference Materials Information Resources-Library Acquisitions Accomodation, Institutional Projection, Transportation and Meal Allowances Program and Service Accreditation Purchasing and Replacement of Equipment Matching Funds for Research Projects Students Grants and Financial Aid Other Operating Expenses Non-Recurring Budget Reserve Total Recurring Budget Reserve Total Recurring Grants for Research Projects Students Financial Aid-Legislative Grants Matching of Funds for Research Projects Students Financial Aid-Legislative Grants Matching of Funds for Research Projects Students Financial Aid-Legislative Grants Students Financial Aid-Legislative Grants Matching of Funds for Research Projects Students Financial Aid-Legislative Grants Students Financial Aid-Legislative Grants CARES ACT - Students Grants and Financial Aid and Distance Learning CRRSAA HEERF II - Student Fin. Aid, Distance Learning, Equipm. and Others Qualified Exp. Total Additional Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	76,268,524 47,168,685 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838 1,195,672 10,921,120 1,122,410 163,460 2,818,512 696,167 726,706 107,217 3,457,451 2,220,426 6,091,264 2,356,164 2,800,000 54,177,978	\$	70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,869 3,405,3145 3,298,780 79,585 63,707 1,110,227 11,060,820 581,018 46,200 170,710 2,781,460 444,594 410,494 410,	\$	69,860,000 40,272,500 1,157,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 8,500,000 600,000 90,000 158,510 2,800,000 700,000 225,000 710,420,000 225,000 316,823 1,415,159 1,598,125 3,105,074 3,127,159 4,000,000 39,668,489	\$	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,56,865 3,362,455 95,985 80,000 600,000 90,000 158,510 2,860,000 700,000 250,000 1,695,455 1,598,125 3,105,074 3,178,014	\$	2022-2023 P 70,354,560 39,970,460 756,620 59,077,280 170,159,121 3,375,993 3,375,993 3,821,800 458,865 3,406,820 95,885 80,000 95,000 158,510 2,860,000 700,000 250,000 1,739,820 1,598,125 3,105,074 2,366,055 34,263,047
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Maintenance - Physical Facilities and Equipments Leasing of Land and Equipment Professional and Non Professional Service Contracts Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Solid Waste Collection and Removal Information Resources-Library Reference Materials Information Resources-Library Acquisitions Accomodation, Institutional Projection, Transportation and Meal Allowances Program and Service Accreditation Purchasing and Replacement of Equipment Matching Funds for Research Projects Students Grants and Financial Aid Other Operating Expenses Non-Recurring Budget Expenses Non-Recurring Operational Costs B. Additional Budget Expenses Matching of Funds for Research Projects Students Financial Aid-Legislative Grants CARES ACT - Students Fin Aid, Distance Learning CCRSSAA HEERF II - Student Fin. Aid, Distance Learning CRRSAA HEERF II - Student Fin. Aid, Distance Learning, Equipm, and Others Qualified Exp.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	76,268,524 47,168,686 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838 1,195,672 10,921,120 1,122,418 145,491 163,460 2,818,512 696,167 726,706 107,217 10,921,120 1,122,418 145,491 163,460 2,818,512 696,167 726,706 107,217 3,457,451 2,220,426 6,091,264 2,800,000 54,177,978	\$ S S S S	70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,869 3,453,145 3,298,780 79,585 63,707 1,110,227 11,060,820 581,018 46,200 170,710 2,781,460 445,594 410,494	\$	69,860,000 40,272,500 1,157,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 8,500,000 600,000 90,000 158,510 2,800,000 225,000 116,823 1,415,159 1,598,125 3,105,074 3,127,159 4,000,000 39,668,489	\$	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,58,865 3,362,455 95,985 80,000 90,000 158,510 2,800,000 700,000 250,000 1,690,455 1,598,125 3,105,074 2,000,000 37,088,098	\$	2022-2023 P 70,354,560 39,970,460 756,820 59,077,280 170,159,121 3,375,993 3,321,800 458,865 3,406,820 95,800,000 90,000 158,510 25,000,000 700,000 250,000 1,739,820 1,598,125 3,105,074 2,366,055 34,263,047
II. General Fund Expenses A. Operational Expenses Payroll: Faculty Salaries Non-Teaching Staff Salaries Other Payroll Payments Employer Contributions and Marginal Benefits Total Payroll Expenses Others Operational Expenses: Materials and Services Internet Service and Communications Telephone Service Student Medical Insurance Electricity Water and Sewage Gasoline Supply Soild Waste Collection and Removal Information Resources-Library Reference Materials Information Resources-Library Acquisitions Accomodation, Institutional Projection, Transportation and Meal Allowances Program and Service Accreditation Purchasing and Replacement of Equipment Matching Funds for Research Projects Students Grants and Financial Aid Other Operating Expenses Non-Recurring Expenses Non-Recurring Expenses Non-Recurring Expenses Non-Recurring Grants for Research Projects Students Financial Aid-Legislative Grants Matching of Funds for Research Projects Students Financial Aid-Legislative Grants Matching of Funds for Research Projects Students Financial Aid-Legislative Grants Matching of Funds for Research Projects Students Financial Aid-Legislative Grants Matching of Funds for Research Projects Students Financial Aid-Legislative Grants Matching of Funds for Research Projects Students Financial Aid-Legislative Grants ACRES ACT - Students Grants and Financial Aid and Distance Learning CRRSAA HEERF II - Student Fin. Aid, Distance Learning, Equipm. and Others Qualified Exp. Total Additional Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	76,268,524 47,168,685 41,301,989 166,669,164 2,668,268 12,027,169 683,667 3,828,177 74,790 73,838 1,195,672 10,921,120 1,122,410 163,460 2,818,512 696,167 726,706 107,217 3,457,451 2,220,426 6,091,264 2,356,164 2,800,000 54,177,978	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,610,495 41,606,744 1,911,900 40,060,893 154,190,032 2,055,869 3,405,3145 3,298,780 79,585 63,707 1,110,227 11,060,820 581,018 46,200 170,710 2,781,460 444,594 410,494 410,	\$ \$	69,860,000 40,272,500 1,157,500 59,130,000 170,420,000 3,816,328 5,277,420 458,865 3,405,050 95,985 179,000 8,500,000 600,000 90,000 158,510 2,800,000 700,000 225,000 710,420,000 225,000 316,823 1,415,159 1,598,125 3,105,074 3,127,159 4,000,000 39,668,489	\$	70,299,637 40,237,364 712,455 59,199,819 170,449,274 3,649,615 4,56,865 3,362,455 95,985 80,000 600,000 90,000 158,510 2,860,000 700,000 250,000 1,695,455 1,598,125 3,105,074 3,178,014	\$	2022-2023 P 70,354,560 39,970,460 756,6820 59,077,280 170,159,121 3,375,993 3,821,800 458,865 3,406,820 95,985 80,000 600,000 90,000 158,510 2,800,000 700,000 250,000 116,000 1739,820 1,598,125 3,105,074 2,366,055 34,263,047

Feb-2

¹ FY 2022 tuition projected cost for the stdents remain at same level at the FY 2021 and total students decrease at 3%.

No included competitive and restricted federal grants funds.

Apendix 9

External Funds: Proposals Submitted / Approved

June 29, 2020 - July 3, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Arthur Tinoco	NIH	30-Jun-20	\$ 399,480	1	1
Elixmahir Davila	National Academy of Neuropsychology	1-Jul-20	\$ 15,000	1	
Eduardo Nicolau	NIH	2-Jul-20	\$ 300,965	1	
		Total	\$ 715,445	3	

July 6, 2020 - July 10, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Mercedes Rivera	Depto. de la Vivienda	7-Jul-20	\$ 376,897	1	2
Carlos Cabrera	NSF PREM	8-Jul-20	\$ 34,009	1	
Aura Diaz	NEH	10-Jul-20	\$ 286,349	1	
		Total	\$ 697,255	3	

July 13, 2020 - July 17, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Orestes Quesada	NIH	13-Jul-20	\$ 1,273,120	1	3
María Hernández	Acceso a la Justicia	14-Jul-20	\$ 221,384	1	
Ricardo Ramos	Acceso a la Justicia	14-Jul-20	\$ 234,382	1	
Gladys Capella	Spencer	14-Jul-20	\$ 445,857	1	
Griselle Robles	Acceso a la Justicia	15-Jul-20	\$ 44,527	1	
Paul Bayman	USDA	15-Jul-20	\$ 87,220	1	
Humberto Caballin	NIH	16-Jul-20	\$ 240,558	1	
Josue Hernandez	Vivienda	16-Jul-20	\$ 2,895,772	1	
		Total	\$ 5,442,820	8	

July 20, 2020 - July 24, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
					4
Administrati	Administrative closing-period Wednesday, July 22			0	

July 27, 2020 - July 31, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Ac	Iministrative Closing-period				5

August 3, 2020 - August 7, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week+A44
Nadja Ríos	Michigan State University Mellon Foundation	5-Aug-2020	\$ 76,827	1	6
Valance Washington	NIH	6-Aug-2020	\$ 112,500	1	
Manuel Lobato	Fideicomiso para Ciencias	7-Aug-2020	\$ 50,500	1	
		Total	\$ 239,827	3	

August 10, 2020 - August 14, 2020

AGENCY	SUBMISSION DATE		AMOUNT REQUESTED	Proposal number	Week
NSF Letter of Intent	10-Aug-2020	\$	-	1	7
NSF	11-Aug-2020	\$	516,170	1	
FPH	14-Aug-2020	\$	2,992	1	
NIH	14-Aug-2020	\$	149,000	1	
NIH	14-Aug-2020	\$	111,750	1	
	Total	\$	779,912	5	
	NSF Letter of Intent NSF FPH NIH	NSF Letter of Intent 10-Aug-2020 NSF 11-Aug-2020 FPH 14-Aug-2020 NIH 14-Aug-2020 NIH 14-Aug-2020	NSF Letter of Intent 10-Aug-2020 \$ NSF 11-Aug-2020 \$ FPH 14-Aug-2020 \$ NIH 14-Aug-2020 \$ NIH 14-Aug-2020 \$	NSF Letter of Intent 10-Aug-2020 \$ - NSF 11-Aug-2020 \$ 516,170 FPH 14-Aug-2020 \$ 2,992 NIH 14-Aug-2020 \$ 149,000 NIH 14-Aug-2020 \$ 111,750	NSF Letter of Intent 10-Aug-2020 \$ - 1 NSF 11-Aug-2020 \$ 516,170 1 FPH 14-Aug-2020 \$ 2,992 1 NIH 14-Aug-2020 \$ 149,000 1 NIH 14-Aug-2020 \$ 111,750 1

August 17, 2020- August 21, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
					8
		Total	\$ -	0	

August 24, 2020 - August 28, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Arthur Tinoco	NSF	25-Aug-2020	\$ 343,452	1	9
Arthur Tinoco	DoD	28-Aug-2020	\$ 515,595	1	
		Total	\$ 859,047	2	

August 31, 2020 - September 4, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
					10
		Total	\$ -	0	

September 7, 2020- September 11, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
José Lasalde	NIH	11-Sep-2020	\$ 5,143,949	1	11
		Total	\$ 5,143,949	1	

September 14, 2020 - September 18, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Aida Irizarry	Instituto de Cultura PR	18-Sep-2020	\$ 10,000	1	12
		Total	\$ 10,000	1	

September 21, 2020- September 25, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Carmen Maldonado	NIH Progress Report	24-Sep-2020		1	13
	Los fondos están en 1er año				
		Total	\$ -	1	

September 28, 2020 - October 2, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Marvin Bayro	NIH	2-Oct-2020	\$ 1,661,110	1	14
José García-Arrarás	NSF	2-Oct-2020	\$ 661,175	1	
		Total	\$ 2,322,285	2	

October 5, 2020 - October 9, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Alfredo Ghezzi	NIH	5-Oct-2020	\$ 1,841,430	1	15
Mayra Santos Febres	Mellon Foundation	8-Oct-2020	\$ 700,000	1	
		Total	\$ 2,541,430	2	

October 12, 2020 - October 16, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Jorge Colón	NIH	16-Oct-2020	\$ 138,121	1	16
		Total	\$ 138.121	1	

October 19, 2020 - October 23,2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
					17
		Total	\$ -	0	

October 26, 2020 - October 30, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Jenniffer Santos	NSF	28-Oct-2020	\$ 852,947	1	18
Peter Feng	DoD NEEC	29-Oct-2020	\$ 337,947	1	
		Total	\$ 1,190,894	2	

November 2, 2020 - November 6, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
					19
		Total	\$ -	0	

November 9, 2020 -November 13, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	Α	MOUNT REQUESTED	Proposal number	Week
Paul Bayman	PRSTST	10-Nov-2020	\$	150,000	1	20
Estevao Fashini	PRSTST	10-Nov-2020	\$	171,649	1	
Dalice Piñero	PRSTST	10-Nov-2020	\$	70,000	1	
Tugrul Giray	PRSTST	10-Nov-2020	\$	150,000	1	
Remi Megret	PRSTST	10-Nov-2020	\$	175,000	1	
Mei Yu	PRSTST	10-Nov-2020	\$	147,859	1	
Son Luu Nguyen	PRSTST	10-Nov-2020	\$	175,000	1	
Jorge Colón	PRSTST	10-Nov-2020	\$	150,000	1	
		Total	\$	1,189,508	8	

November 16, 2020 - November 20, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Flavia Marichal	IMLS	16-Nov-2020	\$ 250,000	1	21
Dalice Piñero	NSF	16-Nov-2020	\$ 449,976	1	
		Total	\$ 699,976	2	

23 de noviembre de 2020 - 25 de noviembre de 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
					22
		Total	\$ -	0	

November 30, 2020 - November 4, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Aida Jiménez	Mass General Hospital (NIH)	30-Nov-2020	\$ 24,860	1	23
Manuel Lobato	EDA-Spirit	3-Dec-2020	\$ 212,828	1	
		Total	\$ 237,688	2	

December 7, 2020 - December 11, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week	
Emmanuel Carrasquillo	NIH	8-Dec-2020	\$ 89,424	1	24	
		Total	\$ 89,424	1	1	

December 14, 2020 - December 18, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Luis Perichi	NIH Subward CCC	17-Dec-2020	\$ 162,858	1	25
Jackeline Adorno	ACUDEN	15-Dec-2020	\$ 8,478	1	
		Total	\$ 171.336	2	

December 21, 2020 - December 23, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Ram Katiyar	NSF	21-Dec-2020	\$ 175,000	1	26
Elvia Meléndez	NSF-Subward Arizona	21-Dec-2020	\$ 550,000	1	
		Total	\$ 725,000	2	

January 11, 2021 - January 15, 2021

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week	
Olga Mayol	NSF	15-ene-2021	\$ 11,331	1	27	
		Total	\$ 11,331	1		

January 18, 2021 - January 22, 2021

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
					28
		Total	\$ -	0	

January 25, 2021 - January 29, 2021

RESEARCHER	AGENCY	GENCY SUBMISSION DATE		AMOUNT REQUESTED	Proposal number	Week
Ram Katiyar	m Katiyar NSF		\$	427,766	1	29
Zhongfan Chen	NSF	25-ene-2021	\$	1,800,000	1	
José Lasalde	NIH	26-ene-2021	\$	193,508	1	
José A. Rodríguez	NIH	26-ene-2021	\$	111,786	1	
Esther Peterson	NIH	26-ene-2021	\$	45,468	1	
Marvin Bayro	NIH	26-ene-2021	\$	1,465,786	1	
José Rivera	NIH	26-ene-2021	\$	1,587,566	1	
Jess Zimmerman	USDA	26-ene-2021	\$	1,000,000	1	
		Total	\$	6,631,880	8	

February 1, 2021- February 5, 2021

RESEARCHER	AGENCY	SUBMISSION DATE		AMOUNT REQUESTED	Proposal number	Week
Carol Irizarry	DHHS, SAMSHA	5-Feb-2021	\$	625,000	1	30
		Total	\$	625,000	1	

		_

Proposals submitted	61	30	2.03	p/sem
Amount requested	\$ 30,462,128	30	\$ 1,015,404.27	p/sem

March 16, 2020 - March 20, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Dr. Tugrul Giray	USDA	19-Mar-20	23,000	1	1
Dra. Laura Bravo	Fundación Carvajal	20-Mar-20	17,977	1	
		TOTAL	40,977	2	

March 23, 2020 - March 27, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
					2
	•	TOTAL	0	0	

March 30, 2020 - April 3, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Dr. Ram Katiyar	DoE	1-Apr-20	747,786	1	3
Dra. Michelle Schelske	USDA	2-Apr-20	300,000	1	
Dra. Jenniffer Santos	NSF	3-Apr-20	97,796	1	
		TOTAL	1,145,582	3	

April 6, 2020 - April 10, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Semana
Dr. Jess Zimmerman	NSF	6-Apr-20	\$ 372,995.00	1	4
Dr. Riccardo Papa	PRST Covid19 RAPID	7-Apr-20	\$ 100,000.00	1	
Dr. Steven Massey	PRST Covid19 RAPID	7-Apr-20	\$ 100,000.00	1	
Arq. Mayra Jimenez	PRST Covid19 RAPID	7-Apr-20	\$ 100,000.00	1	
Arq. Brenda Martinez	PRST Covid19 RAPID	7-Apr-20	\$ 100,000.00	1	
Dr. Valance Washington	PRST Covid19 RAPID	7-Apr-20	\$ 100,000.00	1	
Dr. Jose Arcadio Rodriguez	PRST Covid19 RAPID	7-Apr-20	\$ 100,000.00	1	
Dr. Bruno Ferrer	NEA Individual Grant	8-Apr-20	\$ 60,000.00	1	
Dr. Emilio Báez	NEA Individual Grant	8-Apr-20	\$ 60,000.00	1	
Dr. Remi Megret	USDA AFRI	9-Apr-20	\$ 499,919.00	1	
Dr. Luis Ferrao	US Dept. of Educ. CARES ACT 1	10-Apr-20	\$ 8,436,810.00	1	
		TOTAL	10,029,724	11	

April 13, 2020 - April 17, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week	
Dr. José A. Rodríguez	NIH Progress	13-Apr-20	\$ 335,750	1	5	
Dr. José Sánchez Lugo	IMLS	13-Apr-20	\$ 100,000	1		
Dra. Milagros Méndez	FilantropíaPR	13-Apr-20	\$ 47,000	1		
*Flavia Marichal	FAR	13-Apr-20	\$ 27,250	0		
*Dra. Elixmahir Dávila	FAR	13-Apr-20	\$ 23,158	0		
*Aurea Maisonet	FAR	13-Apr-20	\$ 34,327	0		
Kurt Schindler	FINRA Foundation	16-Apr-20	\$ 112,016	1		
Dr. José Ortiz Ubarri	NSF	17-Apr-20	\$ 992,794	1		
		TOTAL	1,672,295	5		

 $^{{}^*\}mathsf{These}$ proposals were managed in Pre Award. The aforementioned proposals could not be submitted

April 20, 2020 - April 24, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Mercedes Rivera	World Central Kitchen	20-Apr-20	\$ 19,390.00	1	6
Mirerza González	NEA CARES ACT Part 1 Pre propuesta	21-Apr-20	\$ -	1	
Dr. Luis Ferrao	US Dept. of Educ. CARES ACT 2	23-Apr-20	\$ 8,436,810.00	1	
		TOTAL	8,456,200	3	

April 27, 2020 - May 1, 2020

	71pm 27, 2020 191dy 1, 2020						
RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT RQUESTED	Proposal number	Week		
Dr. Luis López	NSF Computer Science for All	27-Apr-20	\$ 300,000	1	7		
Dr. Paul Bayman	USDA- Pre-Proposal Emergency Citrus Disease Research and Extension Program	29-Apr-20	\$ -	1			
Mirerza González	NEA CARES ACT Part 2	1-May-20	\$ 50,000	1			
		TOTAL	\$ 350,000	3			

May 4, 2020 - May 8, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Dr. Arthur Tinoco	IUSSTF- Indo-US Virtual Network for COVID19	4-May-20	18,000	1	8
		TOTAL	\$ 18.000	1	

May 11, 2020 - May 15, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	We
Dr. Remi Megret	NSF	11-May-20	\$ 650,022	1	9
Noraida Domínguez	NEH	11-May-20	\$ 300,000	1	
**Dra. Maribel Aponte	UPR Emergency COVID19 Research Projects	10-May-20	\$ -	0	
Dr. Carlos Cabrera	UPR Emergency COVID19 Research Projects	11-May-20	\$ 175,000	1	
Dr. David Pérez Jiménez	UPR Emergency COVID19 Research Projects	11-May-20	\$ 175,000	1	
Dr. Steven Massey	UPR Emergency COVID19 Research Projects	11-May-20	\$ 175,000	1	
Dr. Valance Washington	UPR Emergency COVID19 Research Projects	11-May-20	\$ 175,000	1	
Dr. Arthur Tinoco	UPR Emergency COVID19 Research Projects	11-May-20	\$ 175,000	1	
Dr. Javier Rodríguez	UPR Emergency COVID19 Research Projects	11-May-20	\$ 175,000	1	
Dr. Riccardo Papa	UPR Emergency COVID19 Research Projects	11-May-20	\$ 175,000	1	
Dr. Heelalal Janwa	UPR Emergency COVID19 Research Projects	11-May-20	\$ 175,000	1	
Dr. Remi Megret	UPR Emergency COVID19 Research Projects	11-May-20	\$ 175,000	1	
Dr. Nestor Carballeira	Progress Report RISE	15-May-20	\$ 1,411,770	1	7
Dr. Valance Washington	Progress Report R01	15-May-20		1	
Dr. José García-Arrarás	Progress Report BD2K	15-May-20	\$ 208,899	1	
**Was not submitted		TOTAL	\$ 4,518,191	14	

May 18, 2020 - May 22, 2020

	Widy 10, 2020	1V10 22, 2020		_	
RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Dr. José Lasalde	NIH MIRA	10-May-20	\$ 3,131,192	1	10
Dra. Vivian Neptune	Dept. of Justices	20-May-20	\$ 3,000,000	1	
Dr. Carlos Cabrera	Faraday Technology	21-May-20	\$ 68,590	1	
		Total	\$ 6,199,782	3	

May 25, 2020 - May 29, 2020

	Widy 23, 2020	Way 23, 2020				
INVESTIGADOR	AGENCIA	FECHA ENVIO	C/	ANTIDAD SOLICITADA	Número Propuesta	Semana
Dra. Norma Peña	Dept. of Transportation	28-May-20	\$	69,000	1	11
Sra. Lisa Ortega	Aroha Fondation	29-May-20	\$	24,998	1	
		Total	\$	93,998	2	

June 1, 2020 - June 5, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Sra. Lisa Ortega	Aroha Fondation	3-Jun-20	\$ 3,00	1	12
Sra. Flavia Marichal	Instituto de Cultura	4-Jun-20	\$ 19,954	1	
		Total	\$ 22,954	2	

June 8, 2020- June 12, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Sra. Nylka Torres	ACUDEN	12-Jun-20	\$ 226,073	1	13
		Total	\$ 226,073	1	

June 15, 2020- June 19, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	AMOUNT REQUESTED	Proposal number	Week
Sra. Flavia Marichal	FPH	19-Jun-20	\$ 9,600	1	14
Dr. Valance Washington	NIH-Suplement	19-Jun-20	\$ 149,000	1	
		Total	\$ 158,600	2	

June 22, 2020- June 26, 2020

RESEARCHER	AGENCY	SUBMISSION DATE	Α	MOUNT REQUESTED	Proposal number	Week
Dra. Mercedes Rivera	Vivienda CDBG	24-Jun-20	\$	873,103	1	15
Dra. Maribel Aponte	Vivienda CDBG	26-Jun-20	\$	1,249,983	1	
Dra. Dolores Miranda	Depto. Justicia-VOCA	25-Jun-20	\$	307,943	1	
		Total	\$	2,431,029	3	

Proposals submitted	55	15	3.67
Amount requested	\$ 35,363,405	15	########

There are 4 proposals additional to the total that were worked on but not submitted because situations beyond Preaward's control

1.	Año Fiscal	ID de	Tipo de	Tipo de Propuesta	Agencia/Entidad	Nombre de Entidad - Otra	Titulo de Propuesta		PI/PD Facultad	Cantidad	Estatus	ID Subvención	Fecha Comienzo	Fecha	9	antidad
1.	Fiscal Year	Proposal ID	Award Type	Tipo de Propuesta Proposal Type	Agency/Entity	Other Agency Name	Titulo de Propuesta Proposal Title Liniversity of Puerto Rico STEM Asthma Awareness	PI/PD	PIPD Faculty	Solicitada Requested Amount	Status	ID Subvención Award ID	Fecha Comienzo Start Date	Terminación End Date	Appe	probada oved Amount
19					[HHS-NIH]	N/A	Program	Orestes Quesada	Naturales				N/A	N/A	s	
100 10	2020	20-07-002	Grant	Research	Department of Defense [DOD]	N/A	Interface Mediated Thin Film Multiferroics for Multifunctional Devices	Ram Katiyar	Naturales	\$ 658,662.00	Pending					
190 190	2020	20-07-003	Grant	Services	Department of Education [ED]	N/A	UPR-RP Title V Project Strengthening Outcomes and Increasing Graduate Hispanic Student Persistence and	Josué Hernández	Institucional	s 3,000,000.00	Declined		N/A	N/A	s	
					National Science Town Assista										Ħ	
	2020	20-07-004	Subaward	Research	[NSF]	N/A	Puerto Rican Adolescents Intentions to Use Abusive Behaviors in Dating and Romantic Relationships	Elithet Silva	Sociales	\$ 203,271.00	Pending					
	2020	20-07-005	Other	Research	National Institutes of Health [HHS-NIH]	N/A	SEMILLA-planting the seeds for change for Puerto Rico	Farah Ramírez	Educación	\$ 113,291.00	Pending					
Page	2020	20-07-006	Grant	Training/Education	[NSF]	N/A	Interdisciplinary and Quantitative Biology Research Experience for Undergraduates (IQ-Bio-REU)	Juan Ramírez	Naturales	\$ 28,000.00	Awarded				s	28,000.00
14	2020	20-07-007	Subaward	Other	Humanities (NEH)	N/A		Nadjah Rios	Generales	\$ 50,886.00	Declined				<u> </u>	
10. 10	2020	20-07-008	Grant	Other		N/A	Collection of the Museum of History, Anthropology an Art	Flavia Marichal	Museo	\$ 111,396.00	Pending					
1.	2020	20-07-009	Grant	Services	OTHER	PR Science, Technology & Research Trust	Centro de Apoyo a la Innovación y Comercialización (UPR	Manuel Lobato	Empresas	\$ 90,000.00	Awarded		9/1/2019	8/31/2020	s	25,000.00
14 150 160	2020	20-07-010	Grant	Research	OTHER		Analisís de inversión en capital humano y costo beneficio	Indira Luciano	Sociales	\$ 65,000.00	Pending					
1.00	2020	20-07-011	Subaward	Research	Department of Defense [DOD]	N/A		Cliford Louime	Naturales	\$ 739,672.00	Pending					
1985 1985		20-07-012		Training/Education		N/A		Carlos González	DEGI		Declined				s	
1.	2020	20-07-013	Subaward	Research		N/A	science at the high magnetic field frontier	Carlos Cabrera	Naturales	\$ 1,324,587.76	Awarded	90886-20051	1/1/2021	12/2/2026	\$	1,324,587.76
1.	2020	20-08-014	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	would allow to crystallize membrane proteins at resting membrane potentials (RPM@LMX) with the goal of improving the quality and reproductibility of membrane	José Lasalde	Naturales	\$ 5,169,919.27	Declined					
No.						Bundación Puertorriqueña	proteins crystals								-	
1.	2020	20-09-015	Grant	Training/Education		de las Humanidades		Carlos Guilbe	Sociales	\$ 2,975.00	Awarded		10/30/2019		\$	2,975.00
18	2020	20-09-016	Grant	Research	National Science Foundation [NSF]	N/A	Opportunities in the Environmental Sector	Clifford Louime	Naturales	S 298,908.00	Pending				L	
1.	2020	20-09-017	Subaward	Research	National Science Foundation [NSF]	N/A	Smarter Planning, Operations, Needs Assessment, and	Jenniffer Santos	Sociales	S 347,194.02	Pending					
100 100	2020	20-09-018	Subaward	Research		N/A		Jenniffer Santos	Sociales	S 499,896.96	Pending				Ħ	
150 150	2020	20-09-019	Grant	Services				Nylka Torres	Decanato de Estudiantes	\$ 11,700.00	Awarded		9/1/2019	8/31/2020	s	12,000.00
100 100	2020	20-09-020	Grant	Training/Education	OTHER	Law School Admissions		Vivian Neptune	Derecho	S 300,000.00	Pending					
1.00	2020	20-09-021	Grant	Training/Education	National Science Foundation	Council	Overcoming Critical Transition in STEM through	José Ortiz Ubarri	Naturales	\$ 2,497,975.32	Declined		N/A	N/A	s	
100 100	2020		Grant	Research	National Science Foundation		DeepPollinator: Enabling Large-scale Video Analysis of		Naturales		Declined				s	-
1982 1982	2020	20-10-023	Grant	Training/Education				Flavia Marichal	Museo	S 13,818.00	Pending					
100	2020	20-10-024	Grant	Services	OTHER		Propuesta para ofrecer servicios terapeuticos a menores liberados para el proceso de adopción y evaluación de	Sylvia Martínez	Sociales	\$ 175,174.00	Pending					
March Marc	2020	20-10-025	Grant	Services		Habitat for Humanity	Land Tenure and Title Research	Ana Gómez	Derecho	\$ 25,000.00	Pending					
1.00 1.00	2020	20-10-026	Grant	Research	[HHS-NIH]	N/A	Fusing the commercial drugs triapine and deferasiox to create Ti(IV)	Arthur Tinoco	Naturales	\$ 396,069.00	Awarded	R21 CA240997-01A1	7/1/2020		s	370,325.00
Part	2020	20-10-027	Grant	Research	Department of Agriculture [USDA]	N/A		Jorge Ortiz	Naturales	\$ 76,393.00	Pending					
Mary	2020	20-10-028	Grant	Training/Education		APSA	Improving Undergraduate Research in Teaching-Intensive Institution	Mayra Velez	Generales	\$ 39,142.00	Pending					
1.00 1.00	2020	20-11-029	Grant	Research	National Science Foundation [NSF]	N/A	Understanding Polymorphic Phase Transitions of Organic Molecules in Polymer Melts	Vilmalí López	Naturales	S 246,287.00	Declined		N/A	N/A	s	
March Marc	2020	20-11-030	Grant	Training/Education		Venture Well	Storytelling for the Next Generation of STEAM Entrepreneurs	Javier Rodriguez	Adm Empresas	\$ 13,828.00	Pending					
10.00 10.0	2020	20-11-031	Grant	Research		N/A		Annette López	Educación	\$ 433,589.00	Pending					
1982 1982	2020	20-11-032	Grant	Research	National Science Foundation	N/A		Rafael Arce	Naturales	S 834,649.00	Awarded		7/1/2020		s	834,647.00
1982 1982	2020	20-11-033	Grant	Research		N/A		Jose Nieve	Naturales	\$ 36,281.00	Pending					
	2020	20-11-034	Grant	Research	Department of Defense [DOD]	N/A	Desing and Development of Novel Interface Mediated Thin	Ram Kativar	Naturales	s 680,000.00	Awarded	FA9550-20-1-0064	4/15/2020		s	680,000.00
					-			,								
	2020	20-11-035	Grant	Research	National Science Foundation [NSF]	N/A	Defining the role of skin microbiomes in defense against chytridiomycosis in frogs with seasonal infections	Patricia Burrowes	Naturales	S 220,061.00	Awarded	9/12/7406	9/1/2020		s	209,055.00
Second Company Compa	2020	20-11-036	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	Expanding the PR longitudinal hispanic/latino NeuroHIV cohort to compare the risk factors	Rosa Rodríguez	Sociales	\$ 76,153.00	Pending					
March Marc	2020	20-11-037	Grant	Other	Department of Transportation [DOT]	N/A			Planificacion	\$ 5,000.00	Pending					
1982 20,100 1982	2020	20-11-038	Grant	Research	National Institutes of Health (HHS,NIH)	N/A	Transcriptional effects and non-transcriptional effects of estosen in the nathogenesis of inflammatory breast cancer	Esther Peterson	Naturales	S 406,229.00	Awarded	R21 CA253609	9/1/2020		s	379,825.00
	2020	20.11.039	Grant	Research	Department of Agriculture		From Landscape Perspective: A Synthesis of Coastal	Mai Vu	Naturales	\$ 28.582.00	Awarded		12/17/2019		s	38 582 00
1.0 1.0						Tropical Forestry France IREU Award									s	5,000.00
Part	2020	20-11-041	Grant	Research	[NSF]	N/A		Michelle Borrero	Naturales	S 328,574.00	Declined		N/A	N/A	s	
20. 20.1.24 Gen	2020	20-11-042	Grant	Research	Department of Commerce [DOC]	NOAA	Classroom Curriculum Around Network Television Programming	Dra. Lorna Jaramillo	DEGI	s -	Pending					
State Column Co	2020	20-12-043	Grant	Training/Education	OTHER		Queer Here: Mapping a Cultural Memory and Architectural Register of Oueer Spaces in PR	Dr. Regner Ramos	Arquitectura	\$ 20,000.00	Declined		N/A	N/A	s	
20			_					Prof. Iris Parilla /	Sistema de						t.	
1909 201-201 Court Record Section Fronting No.	2020	20-12-044	Grant	Training/Education	OTHER		través del lente fotográfico de Arturo Melero	Sonia Daubón		\$ 12,185.00	Awarded	FPH-15-2020	1/1/2020	9/30/2021	\$	12,185.00
20 20 20 20 20 20 20 20	2020	20-12-045	Grant	Training/Education	OTHER		Puerto Rico '92: Arte e Identidad durante el quinto centenario del encuentro de dos mundos	Dr. Daniel Expósito	Humanidades	\$ 10,740.00	Awarded	FPH-21-2020	1/1/2020	9/30/2021	s	3,000.00
200 30.1267 Gat Research Miss Mi	2020	20-12-046	Grant	Research	National Science Foundation [NSF]	N/A	NRT-HDR: Integrative Omics Center of PR	Dr. Arthur Tinoco	Naturales	s -	Declined		N/A	N/A	s	
201 201	2020	20-12-047	Grant	Research	National Institutes of Health	N/A	Protein-DNA interactomes of NKX2-5 and TBX5 Mutants identified in consenital heart disease	Emmanuel Carrasquillo	Naturales	\$ 131,717.00	Declined					
No.	2020	20-12-048	Grant	Research	National Science Foundation	N/A	Development of a Graphene Based Cancer	Carlos Cabrera	Naturales	\$ 250,000.00	Declined		N/A	N/A	s	
201 201							RII Track-2 FEC-Nanoscale interactions: Harnessing Big								\vdash	
20.0 20.1 20.0 Cast Training filection Received Assistance of PR 20.0	2020	20-12-049	Grant	Research	[NSF]	N/A	Data to Evaluate Nanoparticles Efficacy and Ecotoxicity in	Dr. Cliford Louime	Naturales	s -	Pending				Ш	
No.	2020	20-12-050	Grant	Training/Education	Health Services Administration	N/A	Trauma-focused cognitive behavioral therapy for children	Dra. Emily Sáez	Sociales	S 1,940,838.00	Declined				-	
2000 20.01.052 Gast Research OffstER Resolver Polynchian Center for Rindogs and Biophysics of Extreme Dischard Resource Dischard	2020	20.01-051	Grant	Research	[SAMHSA]	N/A	Novel Nanostructured Dielectrics for High energy Storage	Dr. Ram kativar	Naturales		Declined		N/A	N/A	s	
Description Department of Education (ED) NA PASE: Student Support Services Dr. Doplow Marinez Endotes Generale \$ 43,878.00 Available Pols2A031466 911200 \$ 8312021 \$ 4387.100 \$ 200.000						Rensselaer Polytechnic	Applications Center for Biology and Biophysics of Extreme	-		\$ 221.550.00			14/76	.478	Ě	
200 200 254 Gast Research National Endowment for the Humanites [NRII] N.A Crusting as Entering Report to Protect and Proteoms of the Humanites [NRII] N.A Crusting Report to Protect and Proteoms of the Humanites [NRII] N.A Research N.A							Environments					P042A201496	9/1/2020	8/31/2021	s	438,714.00
2001 2001-055 Gast Research No. Section No. Se							Creating a Strorage Space to Protect and Preserve at Risk								Ė	4.00
200 2001-055 Cast	2020	20-01-054	Grant	Research	Humanities [NEH]	N/A	Works of Art	Dominguez		\$ 252,303.00	Declined		N/A	N/A	s	
200 20-01-057 Grant Training Blocuries Research National Science Foundation N.A. U.P.R.P. Mental Health Accessors Training Place or London N.A.	2020	20-01-055	Grant	Research	[NSF]	N/A		Dr. Remi Megret	Naturales	\$ 1,350,202.00	Declined				lacksquare	
Name	2020	20-01-056	Grant	Training/Education	Health Services Administration	N/A	UPR-RP Mental Health Awareness Traning Project	Dra. Carol Irizarry	DCODE	\$ 125,000.00	Awarded	5H79SM081132-03	9/30/2020	9/29/2021	s	125,000.00
Secretary Secr	2020	20.01-057	Grant	Research	National Science Foundation	N/A	Nanoscale interactions: Harnessing Big Data to Evaluate	Dr. Clifford Losima	Naturales	S 6,000,000,00	Pendino					
2002 2002-2500 Casts Research OTHER Venture Well Micro-distance D. Manual Luban Main Engress 5 ,000,000 Awarded 21097-20 71,7020 S 5 ,000,000					[NSF] National Science Foundation		Ecosystems								₩	
2000 2004 Cast Research OTHER Netwer Well Mel'red Ages Note N					[NSF]								N/A	N/A	s	
2000 2004-2006 Casts Training flactories Displayment of Education [ID] N.A Tite V Dr. Joseph Humanister Section Dr. Merces Dr.	2020	20-02-060	Grant	Research	OTHER	Venture Well	BeeTechLytics	Dr. José Agosto	Naturales	\$ 5,000.00	Awarded	#21097-20	7/1/2020	NA	s	5,000.00
2020 20.02.06.05 Gast Research OTHER Mode Foundation Center Das Mercas Ganzille S. 20,22.7.06 Awarded 71.02.00 5. 76.827.07		20-02-062				Fundación Comunitaria N/A	Hairmaided de Bresse Bire Breiter de Bir Birder			S 3,000,000.00			2/18/2020		S	18,000.00
2002 2002-05 Solveward Research Operations of Energy [DGE] Alabama University Solvey S		20-02-063	Grant	Research	OTHER		Caribbean Diaspora Digital Humanities Center	Dra. Mirerza González		\$ 292,827.00	Awarded				\$	76,827.00
200 20 20 20 20 20 20 2				-	[HHS-NIH]		STAR at UPR-RP					3T34GM007821-40S1			-	386,607.00
200														09/31/2025		
200					National Endowment for the											40,810.00
200	2020	20-03-068	Grant	Services		Comisión para la Seguridad en el Trápsito		Sr. Hernán Rosado	Decanato de Estudiantes	S 151,564.00	Awarded	21-02-02	10/1/2020	9/30/2021	s	134,792.00
200 20 03 070 Grant Services OTHER Department of Justicia PR (pass through VOCA) 200 20 03 071 Grant Services OTHER Department of Justicia PR (pass through VOCA) 200 20 03 071 Grant Services OTHER Department of Justicia Proposal Conductual Enfocada on Transma para Dra. Emily Sárz Sociales S 413,700.00 Decland Proposal Proposal Other Proposal Conductual Enfocada on Transma para Dra. Emily Sárz Sociales S 413,700.00 Decland Proposal Other Proposal Conductual Enfocada on Transma para Dra. Emily Sárz Sociales S 413,700.00 Decland Proposal Pr	2020	20-03-069	Subaward	Research	Department of Justice [USDOJ]				Sociales	\$ 23,095.69	Awarded		4/14/2020		s	23,095.69
PR (pass through VOCA) 2020 20:03:071 Grant Services OTHER Department of Justicia Propio Cognitive Conductual Enfocada en Trauma para Dra. Emily Sáez Sociales \$ 413,700.00 Declined 2020 20:03:071 Grant Represents Department of Agriculture Propio Cognitive Conductual Enfocada en Trauma para Dra. Emily Sáez Sociales \$ 413,700.00 Declined	2020	20-03-070	Grant	Services	OTHER	Departamento de Justicia		Dra. Vivian Nentune	Derecho	\$ 259,204.00	Awarded		4/1/2021		s	181,515.00
2012 2015/011 Warm Street Ullink PK (gas frough VOCA) Nikolovy Adolescents United Street Stre															\vdash	
200 200 Creek Besser Department of Agriculture V/A Earlies Host to 100 Horn Br. D. T. 11/Cm. Naturalist S 230000 Annolad 2020000 S 2300000	2020	20-03-071	Grant	Services	OTHER		Terapia Cognitiva-Conductual Enfocada en Trauma para Niños/as y Adolescentes	Dra. Emily Sáez	Sociales	\$ 413,700.00	Declined					
	2020	20-03-072	Grant	Research	Department of Agriculture [USDA]		Establish Breeding Herd for PR Honey Bee	Dr. Tugrul Giray	Naturales	\$ 23,000.00	Awarded		3/23/2020		s	23,000.00

2020	20-03-073	Grant	Public Service	OTHER	Fundación Carvajal	Publicación de 2 ediciones especiales sobre obras arte de la colección del Museo de Historia, Antropología y Arte de	Dra. Laura Bravo	Humanidades	\$ 17,977.00	Declined		N/A	N/A	s	-
						la UPR en Visión Doble Design and Development of Novel Interface Mediated Thin									
2020	20-04-074	Grant	Research	Department of Energy [DOE]	N/A	Films Multiferroics for Multifunctional Applications	Dr. Ram Katiyar	Naturales	\$ 747,786.00	Declined		N/A	N/A	s	-
2020	20-04-075	Grant	Research	National Aeronautics and Space Administration [NASA]	N/A	PR Space Parthnership for Research, Innovation and Training to engage	Eduardo Nicolau	Naturales	s 3,000,000.00	Awarded	80NSSC19M0236	10/1/2019		\$ 3,0	000,000.00
2020	20-09-076	Grant	Research	OTHER	Graham Foundation	Wicked Colonial Nostalgias: Power, Tragedy, and Heritage	Jorge Lizardi	Arquitectura	s 10,000.00	Awarded				s	5,000.00
2020	20-04-077	Grant	Research	Department of Agriculture	N/A	Making in Caribbean Cities Nutri-Vías: Consortium for Diversified Learning in	Dra. Michelle Schelske	Naturales	s 300,000.00	Pending				-	
	20-04-077	Chain	Research	[USDA]	10.7	Nutrition and Dietetics RAPID: Risk Perception and Protective Action Decision	DIE HERE GEENE		3 300,000.00	r chang					
2020	20-04-078	Grant	Research	National Science Foundation [NSF]	NSF	Making in Consecutive Disaster Situations	Dra. Jenniffer Santos	Sociales	\$ 97,796.00	Pending					
2020	20-04-079	Grant	Research	National Science Foundation	NSF	Collaborative Research: Investigating impacts of more	Dr. Jess Zimmerman	Naturales	\$ 372,995.00	Pending					
2020	20-04-080	Contract	Research	[NSF] OTHER	Puerto Rico Science Trust	severe hurricane disturbance on tropical forests	Dr. Riccardo Papa	Naturales	\$ 100,000.00	Declined		N/A	N/A	s	-
2020	20-04-081	Contract	Research	OTHER	Puerto Rico Science Trust		Dr. Steven Massey	Naturales	\$ 100,000.00	Declined		N/A	N/A	s	-
2020 2020	20-04-082	Contract	Research Research	OTHER OTHER	Puerto Rico Science Trust	E-Vent COVID-19: Puerto Rico	Arq. Mayra Jimenez Arq. Brenda Martinez	Arquitectura Arquitectura	\$ 100,000.00 \$ 100,000.00	Declined Awarded	49E5C302-C335-4225-	N/A	N/A	S 10	100,000.00
2020	20-04-084	Contract	Research	OTHER	Puerto Rico Science Trust	Emergency Response	Dr. Valance Washington	Naturales	\$ 100,000.00	Declined	94AC-AB9CCE651895				
2020	20-04-085	Contract	Research	OTHER	Puerto Rico Science Trust	Rapid generation of high-affinity reagents for the point-of-	Dr. José A. Rodriguez	Naturales	\$ 100,000.00	Awarded	1541AD11-1D9D- 40F8-BF9E-			S 10	100,000.00
				National Endowment for the		care diagnostic and the study of SARS-CoV-2 virus Walter Benjamin and Ibiza (1932-1933): The Exiled	-	Humanidades			50610758EF74				
2020	20-04-086	Grant	Research	Arts [NEA] National Endowment for the	N/A	Storyteller in the Era of Tourism* Writings of Spanish American Creole-Mulata Mystic and	Dr. Bruno Ferrer		\$ 60,000.00	Pending					
2020	20-04-087	Grant	Research	Arts [NEA] Department of Agriculture	N/A	Beatas in Colonial Time Deep-Pollinator: Enabling Large-Scale Video Analysis Of	Dr. Emilio Báez	Humanidades	\$ 60,000.00	Pending					
2020	20-04-088	Grant	Research	[USDA]	AFRI	Pollinator Behavior With Deep Learning University of Puerto Rico-Rio Piedras Campus CARES	Dr. Remi Megret	Naturales	\$ 499,919.00	Declined					
2020	20-04-089	Grant	Research	Department of Education [ED] National Institutes of Health	N/A	ACT I Uncovering the DNA recognition rules of cardiac	Dr. Luis Ferrao	Rectoría	S 8,436,810.00	Awarded	P425E200186	4/20/2020	4/19/2021	-	436,810.00
2020	20-04-090	Grant	Research	[HHS-NIH] Institute of Museum and Library	N/A	transcription factors Information for Empowerment: Recovery and	Dr. José A. Rodríguez	Naturales	\$ 335,750.00	Awarded	5SC1GM127231-03	6/1/2020	5/31/2021		335,750.00
2020	20-04-091	Grant	Research	Services [IMLS]	N/A	Sustainability in Puerto Rico	Dr. José Sánchez Lugo	EGTI	\$ 100,000.00	Awarded				S 1	100,000.00
2020	20-04-092	Grant	Research	OTHER	FilantropíaPR	PATRIA'S MENTAL HEALTH SERVICES INITIATIVE FOR PEOPLE AFFECTED BY THE JANUARY 2020	Dra. Milagros Méndez	Sociales	\$ 47,000.00	Awarded				s .	47,000.00
2020	20-04-093	Grant	Research	OTHER	FINRA Foundation	SEISMIC EVENTS IN PUERTO RICO Hispanic Financial Capability in the US: A First Look	Kurt Schindler	Adm Empresas	\$ 112,016.00	Awarded				S I	108,716.00
2020	20-04-094	Grant	Research	National Science Foundation	N/A	Design and Development-SCHOLAR COMPASS:Scholarships, Community, and Peer Academic	Dr. José Ortiz Ubarri	Naturales	\$ 992,794.00	Awarded		9/1/2020			992,794.00
2020	20-04-095	Grant	Service	[NSF] OTHER	World Central Kitchen	Support for Success Reconcetando al Huerto de Capetillo	Dra. Mercedes Rivera	CAUCE	\$ 19,390.00	Declined		N/A	N/A	s	-
2020	20-04-096	Grant	Service	Department of Education [ED]	N/A	University of Puerto Rico-Rio Piedras Campus CARES ACT II (Institutional)	Dr. Luis Ferrao	Rectoría	s 8,436,810.00	Awarded	P425F201370	5/15/2020	5/14/2021	\$ 8,4	436,810.00
2020	20-04-097	Grant	Service	National Endowment for the Humanities [NEH]	N/A	NEH CARES ACT FY 2020	Dra. Mirerza González	Humanidades	\$ 50,000.00	Awarded	1881965-95	9/1/2020	8/31/2021	s :	50,000.00
2020	20-04-098	Grant	Research	National Science Foundation	N/A	Title: PreK-8 Strand, Small RPP: Computational thinking and Computer Science in elementary level for PR	Dr. Luis López	Educación	s 300.000.00	Declined		N/A	N/A	s	-
				[NSF] Department of Agriculture		and Computer Science in elementary level for PR (CTSEPR) SP: Mycorrhizae and huanglongbing: the roots of the								ļ	
2020	20-04-099	Grant	Research	[USDA] National Institutes of Health	N/A	golden dragon Balancing degeneration and regeneration in the	Dr. Paul Bayman	Naturales	\$ 50,000.00	Declined	5R21AG057974-02	N/A	N/A	s	
2020	20-04-100	Grant	Research	[HHS-NIH]	N/A	echinoderm nervous system COVID-19: Altering metal and fatty acid homeostasis to	Dr. José García-Arrarás	Naturales	\$ 186,250.00	Awarded	REVISED			S 1	186,250.00
2020	20-07-101	Grant	Research	OTHER	IUSSTF- Indo-US Virtual Network for COVID19	develop a topical lung delivery therapeutic against SARS- CoV-2 infection	Dr. Arthur Tinoco	Naturales	\$ 18,000.00	Pending					
2020	20-05-102	Grant	Research	National Science Foundation	N/A	Collaborative Research: CIBR: Big Data Cyberinfrastructure for Honey	Dr. Remi Megret	Naturales	s 650.022.00	Declined					
				[NSF] National Endowment for the		Bee Health Research	Dra. Noraida								
2020	20-05-103	Grant	Research	Humanities [NEH]	N/A UPR Emergency	Preparing and enhancing our libraries and online resources Viruses Detection in Wastewater Systems of Puerto Rico	Domínguez	Sistema de Bibliotecas	\$ 300,000.00	Declined		N/A	N/A	s	-
2020	20-05-104	Grant	Research	OTHER	COVID19 Research	to Evaluate the Persistence of COVID-19 and Pathogens in the Environment.	Dr. Carlos Cabrera	Naturales	\$ 175,000.00	Declined		N/A	N/A	s	-
2020	20-05-105	Grant	Research	OTHER	UPR Emergency COVID19 Research	Effect of COVID-19 on the Physio-Psychosocial Well-	Dr. David Pérez	Sociales	\$ 175,000.00	Declined		N/A	N/A	s	
	20-03-103	Chain	Research	OTHER	Projects	being of Older Adults Living in Long-term Care Facilities	Jiménez		3 173,000.00	Decaneu			334	-	
2020	20-05-106	Grant	Research	OTHER	UPR Emergency COVID19 Research	Characterizing the origin and spread of the SARS-CoV-2 virus in Puerto Rico, via establishment of a rapid emerging	Dr. Steven Massey	Naturales	s 175,000.00	Declined		N/A	N/A	s	
					Projects UPR Emergency	pathogen genome analysis infrastructure									
2020	20-05-107	Grant	Research	OTHER	COVID19 Research	Clinical analysis of Trem-Like Transcript-1 in large cohorts of patients from the NHLBI Biorepository	Dr. Valance Washington	Naturales	\$ 175,000.00	Awarded		8/1/2020	7/31/2021	S 1	174,969.00
2020	20-05-108	Grant	Research	OTHER	UPR Emergency COVID19 Research	Weaponizing albumin in a multimodal drug strategy against	Dr. Arthur Tinoco	Naturales	S 175,000,00	Declined		N/A	N/A	c	
2020	20-05-108	Grant	Research	OTHER	Projects	SARS-COV2 infection	Dr. Artnur I inoco	Naturales	\$ 175,000.00	Declined		N/A	N/A	,	
2020	20-05-109	Grant	Research	OTHER	UPR Emergency COVID19 Research	Economic impact of COVID-19 in Puerto Rico: the voice, actions and innovation spirit of local entrepreneurs	Dr. Javier Rodríguez	Adm Empresas	s 175,000.00	Declined		N/A	N/A	s	-
2020	20.05.110		p. 1	Substance Abuse and Mental	Projects UPR Emergency	SARS-CoV-2 genomic epidemiology: genetic divergence in	D D: 1 D	Naturalis				0.1.0000	7.21.2021		174 000 00
2020	20-05-110	Grant	Research	Health Services Administration [SAMHSA]	COVID19 Research Projects	space and time and association with virulence	Dr. Riccardo Papa	Naturales	\$ 175,000.00	Awarded		8/1/2020	7/31/2021	S 1	174,980.00
2020	20-05-111	Subaward	Research	OTHER	UPR Emergency COVID19 Research	Algebraic Network Analysis of Associative Gene Perturbations in Artificial Systems for COVID-19 Comorbidities	Dr. Heelalal Janwa	Naturales	s 175,000.00	Declined		N/A	N/A	s	-
2020					Projects UPR Emergency	Consorbidities								ļ. —	
2020	20-05-112	Grant	Research	OTHER	COVID19 Research Projects		Dr. Remi Megret	Naturales	\$ 175,000.00	Declined		N/A	N/A	3	
2020	20-05-113	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	Support for University Biomedical Excellence at UPR-RP	Dr. Nestor Carballeira	Naturales	S 1,411,770.00	Awarded	5R25GM061151-19	7/1/2020			602,895.00
2020	20-05-114	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	Translational Studies of the Platalet Specific Receptor Trem Like Transcript (TLT)	Dr. Valance Washington	Naturales	\$ 372,500.00	Awarded	5R01HL090933-07	7/1/2020		S 3	372,500.00
2020	20-05-115	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	Increasing Diversity In Interdisciplinary BD2K (IDI- BD2K)	Dr. José García-Arrarás	Naturales	\$ 208,899.00	Awarded	5R25MD010399-05	7/1/2020		S 2	208,899.00
				National Institutes of Health		Developing a high-throughput crystallographic device that would allow to crystallize membrane proteins at resting									
2020	20-05-116	Grant	Research	[HHS-NIH]	N/A	membrane potentials (RPM@LMX) with the goal of improving the quality and reproductibility of membrane	Dr. José Lasalde	Naturales	\$ 3,131,192.00	Declined					
2020	20-05-117	Grant	Research	Department of Justice [USDOJ]	N/A	proteins crystals UPR-Law Restoravive and Therapeutic Justice Center	Dra. Vivian Neptune	Derecho	\$ 3,000,000.00	Pending				†	
2020	20-05-118	Grant	Research	OTHER	Faraday Technology	Water Purification and Recovery for Sustainable Closed	Dr. Carlos Cabrera	Naturales	\$ 68,590.00	Pending				†	
2020	20-05-119	Grant	Research	Department of Transportation	US Department of	Loop Living TRIPS UTC - Transit Research on Innovations,	Dra. Norma Peña	Planificacion	\$ 69,000.00	Pending					
2020	20-05-120	Grant	Service	OTHER	Transportation Aroha Foundation	Performance, and Safety Seeding Vitality Arts in Museums	Sra. Lisa Ortega	Museo	\$ 24,998.00	Awarded		8/13/2020		S	24,998.00
2020	20-06-121	Grant	Service Service	OTHER OTHER	Aroha Foundation Instituto de Cultura	Seeding Vitality Arts in Museums - Suplemento La colección de grabado puertorriqueño y su integración a	Sra. Lisa Ortega Sra. Flavia Marichal	Museo Museo	\$ 3,000.00 \$ 19,954.00	Awarded Declined		8/13/2020 N/A	N/A	s	3,000.00
2020	20-06-123	Grant	Service	OTHER	Puertorriqueña Fundación Flamboyán	Internet FLAMBOYAN ARTS FUND EMERGENCY RELIEF	Lugo Sra. Flavia Marichal	Museo	s 17,195.00	Awarded	2020-FFAF-41	7/1/2020		s	8,500.00
2020	20-06-124	Grant	Service	OTHER	Pundación Flamboyán	FLAMBOYAN ARTS FUND EMERGENCY RELIEF	Lugo Prof. Carmen Acevedo	Coralia	s 10,000.00	Awarded	2020-FFAF-27	7/1/2020		s	5,000.00
2020	20-06-125	Grant	Research	National Science Foundation	N/A	Suplemento-LTER 6	Prof. Jess Zimmerman	Naturales	s 140,718.00	Awarded		7/29/2020		-	140,718.00
2020	20-06-126	Grant	Service	(NSF) OTHER	ACUDEN	Salón Laboratorio de Infantes y Maternales	Sra. Nyika Torres	Decanato de Estudiantes	\$ 226,073.00	Awarded		10/1/2020	3/31/2021		109,935.00
2020	20-06-127	Grant	Service	OTHER	Fundación Puertorriqueña de las Humanidades	Videos digitales educativos de las colecciones del Museo	Sra. Flavia Marichal Lugo	Museo	\$ 9,600.00	Awarded	FPH-CARES-DM- 08-2020	8/9/2020	5/1/2021	s	9,600.00
2020	20-06-128	Grant	Research	National Institutes of Health	N/A	Translation Studies of the Planet Specific Receptor Trem	Dr. Valance Washington	Naturales	\$ 149,000.00	Pending					
2020	20-06-129	Grant	Public Service	(HHS-NIH) OTHER	Departamento de Vivienda	Like Transcript (TLT) Emprende e Innova por Puerto Rico (e+i x PR)	Dra. Maribel Aponte	Adm Empresas	s 1,249,983.00	Declined				†	
					de PR, CDBG Departamento de Vivienda	Emprende e Innova por Puerto Rico (e+i x PR) PROGRAMA DE INCUBADORA/ACELERADORA									
2020	20-06-130	Grant	Public Service	OTHER	de PR, CDBG	SOCIAL Río PIEDRAS- (IARP-UPR CAUCE)	Dra. Mercedes Rivera	CAUCE	\$ 873,103.00	Declined					
2020	20-06-131	Grant	Public Service	OTHER	Depto. Justicia VOCA	Programa de Asistencia Integral para Víctimas de Crimen (PAIVC)	Dra. Dolores Miranda	Sociales	\$ 307,943.00	Pending					
2020	20-06-132	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	Weaponizing albumin in a multimodal drug strategy against SARS-COV2 infection	Dr. Arthur Tinoco	Naturales	\$ 399,480.00	Pending					
2020	20-06-133	Grant	Student Services	Department of Education [ED]	N/A	University of Puerto Rico-Rio Piedras Campus HEERF Minority Serving Institutions	Dr. Carlos González	DEGI	\$ 1,195,488.00	Awarded	P425L200531	7/6/2020	7/5/2021		195,488.00
					National Co.	Psychometric Properties of Screening Neuropsychological		SUB TOTAL 2020	\$ 85,401,503.10				SUB TOTAL 2020	\$ 33,6	655,813.45
2021	21-07-001	Grant	Research	OTHER	National Academy of Neuropsychology	Instruments for Mild Cognitive Impairment in Puerto Ricans Elders	Elixmahir Davila	Sociales	\$ 15,000.00	Pending					
2021	21-07-002	Grant	Research	National Institutes of Health	N/A	Bioactive cellulose-nanodiamond (CeND) scaffolds for applications in craniofacial	Eduardo Nicolau	Naturales	\$ 300,965.00	Awarded	5SC1GM127220-02	9/1/2020	8/31/2021	s a	300,965.00
				[HHS-NIH] National Science Foundation		bone tissue regeneration									
2021	21-07-003	Grant	Research	[NSF]	N/A	Suplemento-PREM Primer programa de entrenamiento de agricultores	Carlos Cabrera	Naturales	\$ 34,009.00	Awarded		8/3/2020	7/31/2021	5	34,009.00
2021	21-07-004	Grant	Public Service	OTHER	Depto de la Vivienda	ecológicos y paisajistas en la zona del Casco Urbano de San Juan	Mercedes Rivera	CAUCE	\$ 376,897.00	Pending	<u></u>			L	_
2021	21-07-005	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	University of Puerto Rico STEM Asthma Awareness Program	Orestes Quesada	Estudios Generales	S 1,273,122.00	Pending					
2021	21-07-006	Grant	Public Service	OTHER	Fondo Acceso a la Justicia	Ayuda legal para prevención de ejecuciones de hipotecas	Ricardo Ramos	Derecho	\$ 234,382.00	Awarded	PFAJ-20-21	10/1/2020	9/30/2021	S 1	103,835.00
2021	21-07-007	Grant	Public Service	OTHER	Fondo Acceso a la Justicia	Ayuda legal para el Desarrollo Económico Comunitario	María Hernández	Derecho	\$ 221,384.00	Awarded	PFAJ-20-22	10/15/2020	10/14/2021	s :	84,894.00
2021	21-07-008	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	Taking a Breath after the Disaster: Homes, Mold and Health in Puerto Rico after Hurricane Maria	Humberto Cavallin	Arquitectura	\$ 240,558.00	Declined					
		Grant	Research	Department of Agriculture [USDA]	N/A	Optimizing IPM Strategies for Control of Coffee Berry Borer in Puerto Rico	Paul Bayman	Naturales	s 87,220.00	Awarded	NA58-2040-0-013	9/1/2020	8/31/2022	s :	87,220.00
2021	21-07-009														
2021 2021	21-07-009	Grant	Public Service	OTHER	Departamento de Vivienda	Programa Desarrollo laboral- DECEP	Josué Hernández	DECEP	S 2,895,772.00	Pending					_

					Michigan State University /									
2021	21-08-011	Subaward	Research	OTHER	Mellon Foundation	The Puerto Rico Disaster Archive Clinical analysis of Trem-Like Transcript-1 in large cohorts	Nadja Ríos	Estudios Generales	\$ 76,827.00	Awarded	RC111311 - UPRRP	8/5/2020	6/30/2023	\$ 76,827.00
2021	21-08-012	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	of patients from the NHLBI Biorepository- Progress Report	Valance Washington	Naturales	\$ 112,500.00	Awarded	5R21HL140268-02	9/1/2020	8/31/2021	S 112,500.00
2021	21-08-013	Grant	Research	National Science Foundation [NSF]	N/A	UPR i+c-FRESH2O	Manuel Lobato	Empresas	\$ 50,500.00	Awarded	2044589	1/1/2021	6/30/2021	\$ 50,000.00
2021	21-08-014	Grant	Public Service	OTHER National Science Foundation		Salón Laboratorio- Care A participatory costal vulnerability index framework to	Nvlka Torres	Decanato Estudiantes Planificacion	S 5.213.00	Awarded	241-2021-000129	10/1/2020	3/31/2021	\$ 5,213.00
	21-08-015	Grant	Research	[NSF] National Science Foundation	N/A	promote resilience, preparedness and response to costal hazards in PR Career Protein interface flexibility in pleomorphic viral	Maritza Barreto			Pending				
2021	21-08-016	Grant	Research	[NSF]	N/A	assemblies	Marvin Bayro	Naturales	\$ 516,170.00	Declined				
2021	21-08-017	Grant	Research	OTHER	Fundacion Puertorriqueña de las Humanidades	Recuperación, rediseño y publicación en línea de artículos en la revista Visión Doble	Laura Bravo	Humanidades	\$ 2,992.00	Awarded	FPH-CARES-MD-03- 2020	8/21/2020	5/21/2021	\$ 2,992.00
2021	21-08-018	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	Roadmap for Intestinal Regeneration	José García-Arrarás	Naturales	\$ 149,000.00	Awarded	1R15GM124595-01	7/1/2020	06/31/2021	S 149,000.00
2021	21-08-019	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	A cross-talk between oxytocin and the endocannabinoids within the mesolimbic system regulates anxiety triggered by cocaine use	Carmen Maldonado Vlaar	Naturales	\$ 111,750.00	Awarded	1R15DA044500-01A1	8/15/2020	7/31/2021	\$ 111,750.00
2021	21-08-020	Grant	Research	National Science Foundation	N/A	REU Site: Puerto Rico-Chemical Learning Integrated	Arthur Tinoco	Naturales	\$ 343,452.00	Pending				
2021	21-08-021	Grant	Research	[NSF] Department of Defense [DOD]	N/A	Materials and Biomolecular Applications (PR-CLIMB) 6470 Triple Ouadrupole LC/MS System for Omics Center	Arthur Tinoco	Naturales	\$ 515,596.00	Pending				
2021				National Institutes of Health		Developing a Resting Membrane Potential (RMP) high-		Naturales						
2021	21-09-022	Grant	Research	[HHS-NIH]	N/A	throughput crystallization screening technology (RMP@LMx) for membrane proteins Descripción, digitalización, conservación y difusión de la	José Lasalde	Naturales	\$ 5,143,949.00	Pending				
2021	21-09-023	Grant	Public Service	Instituto de Cultura Puertorriqueña	N/A	Serie Documental de Académicas y Figuras Destacadas de la Universidad de Puerto Rico.	Aida Irizarry	Archivo General	\$ 10,000.00	Pending				
2021	19-09-024	Grant	Construction	National Institutes of Health [HHS-NIH]	N/A	Rebuilding infrastructure for animal research facilities at UPR-RP	Carmen Maldonado Vlaar	Naturales	s .	Awarded				
2021	19-02-025	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	Neuroscience Research Opportunities to Increase Diversity (NeuroID)	José García-Arrarás	Naturales	\$ 499,332.00	Awarded	2 R25 NS080687-11	9/15/2020	8/31/2021	\$ 499,332.00
2021	21-10-026	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	Protein structure and dynamics in lipid-based nanoparticles via solid-state NMR spectroscopy	Marvin Bayro	Naturales	\$ 1,661,110	Pending				
2021 2021	21-07-027 21-07-028	Grant Grant	Research Research	OTHER National Science Foundation	Venture Well N/A	BeeTechLytics Collaborative Research: Microbiota Role in Instestinal	José Agosto José García-Arrarás	Naturales Naturales	\$ 20,000 \$ 661,175	Declined Pending				
2021	21-10-029	Grant	Research	National Institutes of Health	N/A	Epigenetic modulation of long-term alcohol tolerance dynamics University of Puerto Rico's Afrodescendent and Race	Alfredo Ghezzi	Naturales	\$ 1,841,430	Pending				
2021	21-10-030	Grant	Student Services	OTHER	Mellon Foundation	Studies Program at UPR's Rio Piedras Campus, General Studies.	Mayra Santos-Febres	Estudios Generales	s 700,000.00	Awarded		1/1/2021	12/31/2021	s 700,000.00
						Layered Zirconium Phosphate Nanoparticles as Anti-								
2021	21-10-031	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	Cancer Drug Carriers: A Potential Design to Overcome the Biological Barriers and Side Effects Problems in Anti-	Jorge Colón	Naturales	\$ 138,121	Pending				
				National Science Foundation		Cancer Therapy Sociology, development, community preparedness, and								
2021	21-10-032	Grant	Research	National Science Foundation [NSF]	N/A	social vulnerability to disasters in San Juan	Jenniffer Santos	Sociales	\$ 852,947	Pending				
2021	21-10-033	Grant	Research	Department of Defense [DOD]	N/A	Band structure engineering in tuned wide bandgap semiconductors for development of high performance, ultra	Peter Feng	Naturales	\$ 337,947	Pending				
						broadband, self-powered photodetectors Adapting coffee plants for resistance to climate change and	-							
2021	21-11-034	Grant	Research	OTHER	Puerto Rico Science Trust	disease	Paul Bayman	Naturales	S 150,000	Pending				
2021	21-11-035	Grant	Research	OTHER	Puerto Rico Science Trust	Sores on bronze statues: helping Botero's legacy in Puerto Rico	Estevao Fashini	Estudios Generales	S 171,649	Pending				
2021	21-11-036	Grant	Research	OTHER	Puerto Rico Science Trust	Metallophthalocyanines and Metallodithiollenes Grafting or Paramagnetic Nanoparticles for MRI - guided Photothermal - Photodynamic Therapy	Dulice Piñero	Naturales	s 70,000	Pending				
2021	21-11-037	Grant	Research	OTHER	Puerto Rico Science Trust	Role of microbiota in regulation of biological clocks during honey bee behavioral development.	Tugrul Giray	Naturales	s 150,000	Pending				
2021	21-11-038	Grant	Research	OTHER	Puerto Rico Science Trust	Automating video monitoring of honey bee in challenging setups with multi-task self-supervised learning	Remi Megret	Naturales	s 175,000	Pending				
2021						Structural Resistance and Resilience of Tropical Coastal	Mei Yu	Naturales						
2021	21-11-039	Grant	Research	OTHER	Puerto Rico Science Trust	Wetlands to Major Hurricanes using integrated airborne and space borne LiDAR Backward and Forward-Backward Hybrid Stochastic	Mei Yu	Naturales	\$ 147,859	Pending				
2021	21-11-040	Grant	Research	OTHER	Puerto Rico Science Trust	Equations: Properties, Numerics, and Applications in Control	Son Luu Nguyen	Naturales	S 175,000	Pending				
2021	21-11-041	Grant	Research	OTHER	Puerto Rico Science Trust	Earth-abundant bifunctional electrocatalysts for oxygen reduction and water splitting using nanostructured layered	Jorge Colón	Naturales	s 150,000	Pending				
		_		Institute of Museum and Library	N/A	inorganic materials IMLS-Museums for America: Relocation of Puerto Rico's								
2021	21-11-042	Grant	Instrumentation	Services [IMLS]	N/A	Huecoid, Saladoid, Archaic Cultural Archaeological Artifacts and Faunal Collection	Flavia Marichal	Museo	s 250,000	Pending				
2021	21-11-043	Grant	Research	National Science Foundation [NSF]	N/A	Metallodithiolene(and(Metallocyanine(TGrafted(Superpara magnetic(Iron(Oxide(Nanoparticles:(Synthesis,(Characterization(and(Pro	Dalice Piñero	Naturales	s 449,976	Pending				
						perties Building Community Capacity for Disability Prevention for								
2021	21-11-044	Subaward	Research	National Institutes of Health [HHS- NIH]	Mass General Hospital (NIH)	Minority Elders: Positive Minds Strong Bodies Implementation	Aida Jiménez	Sociales	\$ 24,860.00	Awarded	236484	11/30/2020	3/31/2021	\$ 24,860.00
2021	21-12-045	Grant	Student Services	EDA-Spirit	N/A	Innovation and Commercialization for an Agile and Resilient Ecosystem (I+CARE)	Manuel Lobato	Adm Empresas	\$ 212,828	Pending				
2021	21-12-046	Grant	Fellowships/ Scholarships	National Institutes of Health [HHS-NIH]	N/A	Protein-DNA Interactomes of NKX2-5 Mutants Identified in Congenital Heart Defects	Emmanuel Carrasquillo	Naturales	S 89,424	Pending				
2021	21-12-047	Grant	Research	National Institutes of Health [HHS-NIH]	Centro Comprensivo Cancer	Evaluation of interventions to improve cervical cancer screening in Puerto Rico: The IMPROVE Study	Luis Pericchi	Naturales	S 162,858	Pending				
2021	21-12-048	Grant	Research	OTHER	Departament of Natural and Environmental Resources	Habitat Restoration and Conservation of Chamaecrista Glandulosa	Elvia Meléndez	Naturales	S 60,616	Awarded	2021-000052	12/17/2020	6/30/2021	S 60,616
2021	21-12-049	Grant	Other	OTHER	ACUDEN	Inventario de Equipo, Materiales y Servicios COVID-19	Jackeline Adomo	Educación	S 8,478	Awarded	20210119064933743	12/22/2020	3/3/2021	\$ 8,478.00
2021	21-12-050	Grant	Research	National Science Foundation [NSF]	N/A	Collaborative Proposal - Monolithically Integrated Tunable Filters with Thin Film Varactors and Tunable Inductors	Ram Katiyar	Naturales	s 175,000	Pending				
				National Science Foundation		SRS-RN Track 1: ReSET: Regional social-ecological- technological systems: Interdependencies, vulnerabilities,		N	_					
2021	21-12-051	Subaward	Research	[NSF]	Arizona University	disruptions, and solutions for regional resilience to extreme events	Elvia Meléndez	Naturales	\$ 550,000	Pending				
2021	21-01-052	Grant	Research	National Science Foundation [NSF]	N/A	An Aerosol and Cloud Analysis Systems for the Caribbean		Naturales	s 11,331	Pending				
2021	21-01-053	Grant	Research	National Science Foundation [NSF]	N/A	Theory-guided innovation of PGM-free electrocatalysts for oxygen reduction reaction	Zhongfan Chen	Naturales	S 1,800,000	Pending				
2021	21-01-054	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	COBRE Caribbean Center for Advances in HIV/AIDS Treatment and Prevention	Esther Peterson	Naturales	S 45,468	Pending				
2021	21-01-055	Grant	Research	National Institutes of Health [HHS-NIH]	N/A	COBRE Caribbean Center for Advances in HIV/AIDS Treatment and Prevention COBRE Caribbean Center for Advances in HIV/AIDS	José A. Rodríguez	Naturales	S 111,786	Pending				
2021	21-01-056	Grant	Research	National Institutes of Health [HHS-NIH] National Institutes of Health	N/A	COBRE Caribbean Center for Advances in HIV/AIDS Treatment and Prevention COBRE Caribbean Center for Advances in HIV/AIDS	José Lasalde	Naturales	\$ 193,508	Pending				
2021	21-01-057	Subaward	Research	[HHS-NIH] National Institutes of Health	Medical Campus	Treatment and Prevention Structure and Flexibility of Gag Virus-like particles in HIV-	José Rivera	Naturales	S 1,587,566	Pending				
2021	21-01-058	Subaward	Research	[HHS-NIH] National Science Foundation	Medical Campus	1 Maturation Interface Engineering of Multilayered Periouskite Oxides	Marvin Bayro	Naturales	\$ 1,465,786	Pending				
2021	21-01-059	Grant	Research	[NSF]	N/A	on Beta Gallium Oxide Semiconductor for High Power Application	Ram Katiyar	Naturales	\$ 427,766	Pending				
2021	21-01-060	Grant	Research	Department of Agriculture [USDA]	NIFA	HSI: The PR Natural Resource Career Tracks (PRNRCT)	Jess Zimmerman	Naturales	S 1,000,000	Pending				
2021	21-02-061	Grant	Research	Department of Health and Human Services [HHS]	N/A	UPR-RP's Mental Health Awareness Training Project II - Proyecto AHORA	Carol Irizarry	Sociales	S 625,000	Pending				
2021	21-02-062	Grant	Research	National Science Foundation [NSF] Department of Health and	N/A	EXAMINE + EXPLORE +EXPAND (3D Program) Trauma-Focused Cognitive Behavioral Therapy for	Elizabeth Dvorsky	Naturales	s 500,000	Pending				
2021	21-02-063	Grant	Research	Human Services [HHS]	N/A	Children and Adolescents of Puerto Rico	Emily Sáez	Sociales	\$ 1,940,838	Pending				<u> </u>
						-				-				
				1			1	SUB TOTAL 2021	\$ 32,311,917.00		1		SUB TOTAL 2021	\$ 2,412,491.00

FY 2020 \$ 85,401,503.10 FY 2021 \$ 32,311,917.00 \$ 117,713,420.10 Approved Amount 2020 \$ 33,655,813.45 Approved Amount 2021 \$ 2,412,491.00 \$ 36,068,304.45

Aida Jiménez	Mass General Hospital (NIH)	30-Nov-2020	\$	24,860	1	23
Manuel Lobato	EDA-Spirit	3-Dec-2020	\$	212,828	1	1
		Total	\$	237,688	2]
						-
	7 de diciembre de 2020 - 11 d					
INVESTIGADOR	AGENCIA	FECHA ENVIO	_	NTIDAD SOLICITADA	Número Propuesta 1	Seman
Emmanuel Carrasquillo	NIH	8-Dec-2020	\$	89,424	1	24
		Total	\$	89,424	1	
INVESTIGADOR	14 de diciembre de 2020 - 18 AGENCIA	FECHA ENVIO	_	NTIDAD SOLICITADA	Número Propuesta	Seman
Luis Perichi	NIH Subward CCC	17-Dec-2020	Ś	162,858	1	25
Jackeline Adorno	ACUDEN	15-Dec-2020	\$	8,478	1	
dackenine Adorno	ACODEN	Total	\$	171,336	2	1
	L			171,550		
	21 de diciembre de 2020 - 23					
INVESTIGADOR	AGENCIA	FECHA ENVIO	CA	NTIDAD SOLICITADA	Número Propuesta	Seman
Ram Katiyar	NSF	21-Dec-2020	\$	175,000	1	26
Elvia Meléndez	NSF-Subward Arizona	21-Dec-2020	\$	550,000	2	ł
	1	Total	\$	725,000	2	
	11 de enero de 2021 - 15	de enero de 2021	l			
INVESTIGADOR	AGENCIA	FECHA ENVIO	CA	NTIDAD SOLICITADA	Número Propuesta	Seman
Olga Mayol	NSF	15-ene-2021	\$	11,331	1	27
		Total	\$	11,331	1]
	18 de enero de 2021 - 22	de enero de 2021	l			
INVESTIGADOR	AGENCIA	FECHA ENVIO	CA	NTIDAD SOLICITADA	Número Propuesta	Seman
			ļ			28
		Total	\$	_	0	1
	L	10141	17			
	25 de enero de 2021 - 29					
INVESTIGADOR	AGENCIA	FECHA ENVIO	_	NTIDAD SOLICITADA	Número Propuesta	Seman
Ram Katiyar	NSF	25-ene-2021	\$	427,766	1	29
Zhongfan Chen	NSF	25-ene-2021	\$	1,800,000	1	ł
José Lasalde	NIH NIH	26-ene-2021 26-ene-2021	\$	193,508	1	ł
José A. Rodríguez Esther Peterson	NIH	26-ene-2021 26-ene-2021	\$	111,786 45,468	1	ł
Marvin Bavro	NIH	26-ene-2021 26-ene-2021	Ś	1,465,786	1	1
José Rivera	NIH	26-ene-2021	\$	1,587,566	1	1
Jess Zimmerman	USDA	26-ene-2021	Ś	1,000,000	1	1
		20 0110 2021	ľ	1,000,000	-	1
		Total	\$	6,631,880	8	1
	A de februar de proceso est	. f.b 1. 222				-
INIVESTICATOR	1 de febrero de 2021- 5 de AGENCIA			NTIDAD COLICITADA	Número P	Seman
INVESTIGADOR Carol Irizarry	DHHS, SAMSHA	5-Feb-2021	\$	NTIDAD SOLICITADA 625,000	Número Propuesta 1	Seman 30
Carui ii IZarry	UTITIO, SAIVISTIA	5-Feb-2021)	625,000	1	30
		Total	ś	625,000	1	1
		rotai	, ,	023,000	•	j
						_
	<u> </u>					

Propuestas sometidas		61	30	2.03	p/sem
Cantidad solicitada	Ś	30.462.128	30	\$1,015,404.27	p/sem

Appendix 10

MOU Banco Popular Bloomberg Room and Bank of America Minority students.



MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is executed by and between Banco Popular de Puerto Rico ("BPPR"), a banking entity represented in this act by its President, Ignacio Alvarez Zatarain, of legal age, single, and resident of San Juan, Puerto Rico, duly authorized to appear on behalf of BPPR, and the University of Puerto Rico, Rio Piedras Campus ("UPR-RP"), a public corporation created under Act No.1-1966 ("Act of the University of Puerto Rico"), represented in this act by its Chancellor, Dr. Luis A. Ferrao, of legal age, married and resident of San Juan, Puerto Rico, duly authorized to appear in representation of UPR-RP, to set forth the arrangements mutually agreed upon by the parties for the donation of funds for the Projects (as such term is defined herein).

Purpose of this Agreement

BPPR was created to strengthen the social and economic well-being of the communities it serves. The purpose of this MOU is to set forth the terms and conditions under which BPPR will donate to UPR-RP the funds set forth below for the following projects (collectively, the "Projects"):

- 1. The construction of a multipurpose auditorium in UPR-RP's School of Business Administration ("Project A"),
- 2. The remodeling of the School's Bloomberg Trading Room ("Project B"), and
- 3. Payment of the Bloomberg software license for twelve (12) computer terminals with the funds detailed in Section 1(c) of this MOU.

The use of the funds granted by BPPR under this MOU shall be used solely for the Projects as described herein.

Terms of the Agreement

- 1. BPPR hereby agrees to grant and donate to UPR-RP the following funds under the terms and conditions set forth in this MOU (collectively, the "Funds"):
 - a. \$785,000 for the construction of the multipurpose auditorium;
 - b. \$116,000 for the remodeling of the Bloomberg Trading Room; and
 - c. \$99,000 for the payment of the Bloomberg software license for twelve (12) computer terminals.
- 2. UPR-RP is authorized to accept gifts and donations pursuant to Article 3.1 of Act 1, of January 20, 1966, as amended. Certification Number 37 (2009-2010) by the then Board of Trustees of the University of Puerto Rico, authorizes the Chancellor of the Río Piedras Campus and the President of the UPR to accept the donation and/or gift for the Projects.
- 3. UPR-RP agrees to comply with the duties and obligations set forth below. The donation of the Funds under this MOU is subject to the compliance by UPR-RP of the following conditions:

Duties and obligations of UPR-RP:



- a. Use the Funds exclusively for the Projects as set forth herein and in <u>Attachment 1</u> of this MOU and in accordance with the terms and conditions of this MOU;
- b. Deliver and carry out the objectives and activities for the Projects as detailed in Attachment 1 of this MOU;
- c. Comply with the approved budget for the Projects set forth in <u>Attachment 1</u> of this MOU;
- d. Allow BPPR's staff to visit and inspect the Projects from time to time to ascertain the progress of the Projects' activities;
- c. Inform BPPR of any barriers or obstacles encountered during the Projects which may delay their completion;
- f. Provide BPPR with an acknowledgement letter confirming receipt of the Funds for the Projects;
- g. Provide quarterly progress reports to BPPR in connection to the Projects and the use of the Funds. The quarterly reports shall be due by the fifteenth (15th) day of every third month of the quarter until the completion of the Projects;
- h. Provide BPPR with a final report upon the completion of the Projects. The final report shall be due thirty (30) days after the completion of each Project and shall provide the detail of the use of Funds;
- i. If requested by BPPR, allow and permit the installation of a plaque, sign or any other medium in the completed projects to acknowledge and/or recognized BPPR's donation for the Projects;
- j. Return to BPPR any unused Funds at the end of the Projects, unless otherwise agreed to in writing by the parties; and
- k. Comply with the terms and conditions of this MOU.
- 4. BPPR agrees to comply with the duties and obligations set forth below:
 - a. Donate the Funds to UPR-RP in accordance with the terms and conditions of this MOU;
 - b. Be available as needed to discuss with UPR-RP any obstacles and barriers that need to be surpassed to fulfill the objectives of this MOU;
 - c. Discuss with UPR-RP the quarterly and final reports submitted to BPPR in connection to the Projects; and
 - d. Comply with the terms and conditions of this MOU.
- 5. UPR-RP and BPPR agree not to use the other's name and/or logo in any manner likely to diminish its value and/or goodwill or knowingly use any name, logo or icon likely to cause confusion. Use of the name, logo or design of any party, shall be done with the prior written consent of the other party. BPPR reserves the right to include information relating to the



donation and the Projects on BPPR's website, in reports, newsletters and in any other materials or media used by BPPR.

6. Scope of the Projects:

- a. Project A consists of, but is not limited to the following:
 - i. construction of the auditorium
 - ii. the hiring by the UPR-RP of a project manager
 - iii. architectural design
 - iv. general construction (including permits, fees and stamps, insurance policies and bonds)
 - v. removal of contaminant material
 - vi. audiovisual equipment and furniture
- b. Project B consists of, but not limited to the following:
 - renovation of the "Trading Room" located inside the Library of the Faculty of Business Administration
 - ii. computers: 12 PCs and 24 monitors
 - iii. hardware equipment
 - iv. room improvements: paint, clg tiles replacement
 - v. audiovisual equipment
 - vi. furniture

7. Use of Funds:

- a. Expenditures of the Funds shall be based on actual costs incurred by UPR-RP for the Projects and shall be supported by appropriate documentation to be provided to BPPR in the quarterly and final reports. Receipt for the payment of the Bloomberg software license shall be presented to BPPR once payment is made.
- b. UPR-RP must submit a prior written request to BPPR for any changes or modifications to any portion of the objectives and activities of the Projects outlined in <u>Attachment 1</u> of this MOU. Failure to submit these requests may result in the denial of disbursement of additional Funds.
- c. UPR-RP must submit a prior written request to BPPR for any changes or modifications that will result in expenditures above the estimated budget amounts set forth in <u>Attachment 1</u> of this MOU. Failure to submit these requests may result in the denial of disbursement of additional Funds.
- d. BPPR and/or its designee will have access and may examine at any time any non-confidential UPR-RP books, documents, papers and records related to the Projects, including those records that are identifiable to beneficiaries if those records are necessary to validate reports that were submitted by UPR-RP, in accordance to UPR-RP's policies, rules or laws.
- e. UPR-RP agrees that the Funds received pursuant to this MOU shall not be used to (i) participate or intervene in any political campaign on behalf of or in opposition to any



candidate for public office, (ii) induce or encourage violations of law or public policy, (iii) influence legislation within the meaning of Section 4911 of the Internal Revenue Code of 1986, as amended ("IRC"), (iv) cause any private inurement or improper private benefit to occur, (v) or take any other action inconsistent with IRC Section 501(c)(3). Any use of funds for these purposes will result in immediate termination of this MOU. Furthermore, BPPR reserves the right to seek reimbursement of the funds provided to UPR-RP under this donation.

8. Disbursement of funds:

- a. The Funds will be disbursed in cash by BPPR to UPR-RP upon the execution of this MOU.
- b. The Funds will be disbursed to:

EIN: 66-0433760

C/O:

Bank Name: Banco Popular

Swift Id: BPPRPRSX

Customer name: UPR-RECINTO RIO PIEDRAS

Account Number: 106-080849

Routing Number: 021502011

9. BPPR is solely the funding source for the Projects and will not participate in or direct any of the activities or services performed for the Projects. Accordingly, UPR-RP agrees to indemnify and hold BPPR, its holding company, subsidiaries and affiliates and their respective present and future officers, directors, employees, agents, successors, assigns and shareholders harmless from and against any and all losses, damages, actions, causes of actions, claims, demands, suits, liability judgments, assessments, penalties, charges, disbursements, attorney's fees and all other costs and expenses in any way related to or arising out of or incidental to (i) the Projects or the use by any person of the facilities subject of the Projects (ii) the actual or alleged violation by UPR-RP (or any of its personnel, agents or subcontractors) of any applicable law pertaining to the Projects, (iii) any actual or alleged act, failure to act, omission, fraud, gross negligence and/or willful misconduct on the part of UPR-RP (or any of its personnel, agents or subcontractors) in any way relating to the Projects, and (iv) any and all claims alleging damage to persons or property arising from the Projects or the use of any property or equipment located in the facilities subject to Projects. The indemnification obligations of UPR-RP shall survive any termination of this MOU.

10. Termination:



If BPPR, in its sole discretion and after careful review and consideration, determines, that: (a) it is not satisfied with the quality of UPR-RP's work or the progress made toward achieving the objectives of the Projects; (b) UPR-RP is incapable of satisfactorily completing the Projects; (c) UPR-RP fails to meet any one or more of the terms and conditions set forth in this MOU, BPPR, in its sole discretion, reserves the right to terminate this MOU and permanently cease funding the Projects and providing any remaining Funds for the Projects. However, BPPR will not take any action before discussing its concerns with UPR-RP and allowing reasonable time for UPR-RP to correct or address any of the herein items.

If BPPR terminates this MOU as set forth above, BPPR will cease to be responsible for any costs or charges of any nature or kind related to the Projects after the date of termination and UPR-RP shall reimburse BPPR any unused Funds.

11. Term:

- a. The term of this MOU shall be from the date this MOU is executed by both parties until December 31, 2021.
- b. If UPR-RP has not been able to complete the Projects under the time established under this MOU due to an unforeseen circumstance, UPR-RP may submit a written request to extend the project at no additional cost to BPPR for up to three (3) additional months. BPPR, at its sole discretion, will have the ability to approve or deny this request, and request reimbursement of any unspent funds.

12. Notice:

The following individuals are the contact points for each party, and responsible for the management and coordination of the requirements for each respective party under this MOU:

For UPR-RP:
Office of the Chancellor
6 Ave. Universidad Ste. 601
San Juan, PR 00925-2526
Tel. 787-764-0000, Ext. 83000
Attn. Luis Ferrao Delgado,Ph.D.
Chancellor
e-mail: luis.ferrao@upr.edu

Director Oficina de Planificación y Desarrollo Físico 6 Ave. Universidad, Suite 601 San Juan, PR 00925-2526 (787) 763-4215

For BPPR:



Name: Beatriz Polhamus

Position: Senior Vice President & Manager, Social Commitment Division

Address: P.O. Box 71563 San Juan, PR 00936-8663 Phone: (787) 722-7388

Email: beatriz.polhamus@popular.com

13. The terms and conditions of this Agreement may be modified only upon written and signed agreement by both parties.

14. Miscellaneous:

- a. Governing Law. This MOU will be governed by the laws of the Commonwealth of Puerto Rico. It is agreed that the only court with venue and jurisdiction shall be the court of First Instance of the Commonwealth of Puerto Rico for the District of San Juan. The parties agree to comply with all federal, state and local laws, orders, rules and regulations regarding this donation.
- b. <u>No Discrimination</u>. Both Parties agree that, with respect to this MOU, there will be no discrimination on account of age, sex, race, color, birth, origin or social condition, sexual orientation or preference, physical or mental impairment, political or religious belief or veteran status in employment, contracting, and subcontracting practices.
- c. Recordkeeping. Both Parties agree to keep documents related with this MOU, so they can be audited by the Office of Internal Auditors of the University of Puerto Rico, by an external audit firm hired by the University of Puerto Rico, or by the Office of the Comptroller of Puerto Rico in their audit of the University of Puerto Rico. Such documents will be kept for a period no less than six (6) years or until an investigation by the Office of the Comptroller of Puerto Rico is made, whichever comes first.
- d. <u>Agreement Registration</u>. As required by Law No. 18 of October 30, 1975, as amended, no services or obligations provided for in this Agreement are subject to demand until this Agreement has been presented for registration before the Office of the Comptroller of Puerto Rico. UPR-RP shall be the party responsible for registering this Agreement with the Office of the Comptroller of Puerto Rico.
- e. <u>Puerto Rico Government Ethics Act, No. 1 of January 3, 2012, as amended</u>. The parties certify that no employee, or official or family member, has a direct or indirect pecuniary interest in granting this Agreement according to Act No. 1 of January 3, 2012, as amended.
- f. <u>Survival</u>. Any provisions of this MOU that require performance after the expiration or termination of this Agreement shall remain in force notwithstanding the expiration or termination of the Agreement.
- g. Other Relationships or Obligations. This Agreement shall not affect any pre-existing or independent relationships or obligations between the parties.



- h. <u>Severability</u>. If any provision of this Agreement is determined to be invalid or unenforceable, the remaining provisions shall remain in force and unaffected to the fullest extent permitted by law and regulation.
- i. <u>Counterparts</u>. This Agreement may be executed in counterparts, each of which shall be deemed an original, and all counterparts so executed shall constitute one agreement binding upon all the parties.

[Signature Page Follows]



IN WITNESS WHEREOF, the parties hereto have executed this MOU on _______, 2020:

Ignacio Alvarez Zatarain

President

Banco Popular de Puerto Rico

EIN: 660-56-1870 Date: <u>politio de 2</u>020

Luis AVFerrao Delgado, Ph.D.

Chancellor

University of Puerto Rico

Río Piedras Campus

EIN: 660-43-3760 Date: 2 de xulio de 2020

ATTACHMENT 1

OBJECTIVES, ACTIVITIES & ESTIMATED BUDGET FOR THE PROJECTS

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	Description	Year 1	Year 1
1	Computers: 12 PC's and 24 monitors	\$30,000.00	\$30,000.0
2	audiovisual equipment	\$52,422.82	\$52,422.6
3	Bloomberg license for 12 erminals (5yrs) *provided by UPR	\$343,800.00	\$68,760.0
3	chairs LS (15)	\$10,000.00	\$10,000.0
4	room improvements: paint, clg tiles replacement	\$20,000.00	\$20,000.0
5	contingency (15%)	\$3,000.00	\$3,000.0
6	total	\$459,222.82	\$184,182.8

	Bloomberg Trading Room, Proposed Budget	osed Budget	
	Description	Year 1	Year 1
ri	Computers 12 PCs and 24 monitors	230,000,00	\$30,000,00
(4	med da be presta opne	852,42282	852+258
m	Bloomberg idense for 12 erminals (Syrs) Innovided by UPR	\$343,800.00	\$58,750.00
m	(2.1.) &1 shidten	\$10,000.00	\$10,000.00
4f.	room improvements paint dig bles replacement	520,000,00	330,000,00
14	Continuency (15%)	SCHOOL	SSIGNATOR
\fi	1000	S.150,251,SI	S124,182.82

Initial Proposal for Bank of America Jobs Initiative

January 26, 2021

Dr. Arleen Hernández Coordinator for the Project

Arq. Wilma Santiago & Dr. Myrna López-Pinto Co-coordinators













Initial Proposal at Glance

Target – Low Income Minority Students with high academic performance classified in their last semester of any the bachelor's degree from UPR.

First Year - UPR - Rio Piedras Campus.

Second Year - UPR - Medical Sciences Campus & UPR- Mayaguez Campus

Third Year and Fourth Year - UPR System

Objective and purpose – In partnership with specific employers and the Department of Economic Development & Commerce of PR, provide students a series of workshops to obtain a certificate/micro-credential or a graduate degree in business. This accomplishment will provide them the appropriate knowledge, skills, attitudes, or competencies to enhance and strengthen their academic and professional preparation to attain competitive jobs and careers.

Duration of the Project – Four-years with specific target population added each of the four years.

Budget - \$250,000 per year

Date to start – March 2021







First Year Initiative

Target – Low-Income Minority Students with high academic performance classified in their last semester of the bachelor's degree at the University of Puerto Rico - Rio Piedras Campus.

- ✓ Planning of logistics and requirements
 - Ad Hoc Committee composed by target employers and UPR-Rio Piedras representatives.
- ✓ Identification of candidates
 - Financial Aid Office Low-income minority students
 - Office of the Registrar High academic performance (GPA)
- ✓ Invitation for application
- ✓ Application
 - Fast Track Program Certificate/Microcredential
 - Long Term Program iMBA (Online degree-33 credits)
- ✓ Selection of Participants







Fast-Track Program

Design curricular pathways and requirements

√ Target employers

Develop a certificate

- ✓ Online workshops to reinforce the 21st century professional skills & competencies
- ✓ Using experiential learning methods
- ✓ Certificate of "Bank of America Leadership Program"

Content

- ✓ Critical thinking and design thinking
- ✓ Problem-solving and crisis management
- ✓ Professional communication skills and social media
- ✓ Technological skills in a changing environment & LinkedIn: from social to professional networking
- ✓ Learn to learn for lifelong journey
- ✓ Managing personal finance







Fast-Track Program, cont.

Program Schedule

- √ 6 units of 7 hours per session (42 hours of participation)
- ✓ 3 months cycle
- √ 3 cycles per year

Trainers

- ✓ UPRRP Faculty
- ✓ Consultants
- ✓ Other subject matter experts suggested by target employers

Participants

- ✓ Maximum of 45 students per cycle
- ✓ Impact: 135 students per year

Cost

 \checkmark 3 cycles in 2021 = \$27,000







Long Term Program

Application

✓ iMBA - Online MBA from the School of Business at UPR-Rio Piedras (AACSB Accredited)

Admission

√ iMBA

Financial Support

√ 12 scholarships to pursue the iMBA

Participants

- √ 12 students in their last semester in undergraduate program at UPRRP
- ✓ Students in the Fast-Track program admitted at the iMBA will be able to apply for the iMBA program scholarship as a noncredit to credit transition.

Cost

- ✓ \$13,362.96 per student
- ✓ 12 students = \$160,355.52







At the End of Each Program...

Participants will receive coach and mentoring for:

- ✓ Resume building
- ✓ Internship or on the job training opportunities as a means for more specialized training
- ✓ Map career progression and degrees or certifications necessary to support progression
- √ Search job opportunities with target employers







Project Assessment

- ✓ Student participation
- ✓ Evaluation of the programs
- √ Students' outcomes reports
- ✓ Post program follow up
- ✓ Data collection and analysis
- ✓ Student program completion
- ✓ Employment data from target employers and other companies
- ✓ Earnings reported by participants







Budget

Program Component	Description	Cost for Unit	No. of Units	Cycles	Total
Fast Track	Certification	\$150 p/h	60 hours	3 per year	\$27,000
Long Term	iMBA	\$13,362.96 p/s	12 stds.	1 per year	\$160,355.52
Program Coordinator	Full Professor		3 crs./sem.	6 crs.per year	\$30,000
IT Support Tech.	Graduate Student		3	Per year	\$17,400
Data Analyst	Undergraduate Student		3	Per year	\$3,000
Equipment	3 laptops w case	\$1,600.00	3		\$4,800
Licensing for technological programs or applications	Project Mgmt., SPSS, Zoom, Adobe Prof.	\$100.00 \$180 \$109 \$327	6 1 1 1		\$600 \$180 \$109 \$327
Advertising and other materials					\$3,000
Contingency costs					\$3,228.48
TOTAL					\$250,000





















Appendix 11 Alumni Office Initiative

Alumni Office Initiative

In July 2020, Dr. Carmen Ruiz-Fischler was named Special Assistant to the Chancellor of UPRRP for Development and Alumni. In February 2021, Tamara Miranda was appointed Special Assistant to the Chancellor, Coordinator for the Alumni and Visitor's Center Office. This office was created with the objective of maintaining and strengthening relationships with our graduates, thus promoting their participation and collaboration in the different projects of the UPRRP. The Chancellor will convene an Interfaculty Committee and an Institutional Committee to plan Alumni activities and promote donation initiatives.

We intend to build lasting relationships with our graduates through cultural activities and events, the update and re-working of the database, a constant line of communication by utilizing tools such as relationship building campaigns and magazine-style newsletters, the effective use of social networks, the new portal on the official website *UPRRP.edu*. Social media will be used extensively to communicate our different activities and campaigns.

The Development and Alumni offices plans to launch a twice a year Alumni Bulletin to inform our alumni base about outstanding alumni accomplishments and promote giving to our different development initiatives. We have an email base of 25,000 Alumni to which we will be communicating and expect to receive \$8,000. In donations for 2021-2021. The *Giving Tuesday Campaign* of 2020 reached \$37,789.07 and we expect an increase to \$60,000 for *GivingTuesday 2021*. We will participate in UPR President's Tele marathon in March of 2021 and expect to receive in donations for UPRRP \$50,000.

Dr. Carmen Ruiz Fischler 12/2/21

Appendix 12

DAA - Table of Academic Projects CARES ACT.

University of Puerto Rico, Río Piedras Campus Deanery of Academic Affairs

Online academic projects, commissioned by the UPR, with Cares Act funds

School of Architecture

Professor	Academic Project	Amount payable	Payment document at DAA	First due date	Evaluation DAA/DEGI/ UEL	Due date for final work	Approval DAA /DEGI /UEL
Prof. Carmen M. López Cruz	Proposal – Professional Certificate in Architectural and Urban Heritage Conservation	*\$2,000		3-February- 21=			
Dr. Mayra Jiménez Montano	(5 courses = 15 creds.)	*\$2,000		3-February- 21=			
Prof. María G. Flores Kearns	Proposal - Professional Certificate in Architecture and Landscape in Tropical Climates	*\$2,500		3-February- 21=			
Prof. Carola Ballester Descartes		*\$2,500		3-February- 21=			
Prof. Luis Pico Lacomba	Proposal – Master of Project Management	\$6,500		3-February- 21=			

⁼The dean sent out the Progress Report of the three proposals.

School of Communications

Professor	Academic project	Amount payable	Payment document at DAA	First due date	Evaluation DAA /DEGI / UEL	Due date for final work	Approval DAA /DEGI /UEL
	Proposal – new Academic Certificate in						
Dr. Jorge Pérez Renta	Scientific Communication	\$5,000	22-January-2021	2-feb-2021			
	Development of 7 master courses (Minor						
	in Public Relations and Publicity):						
	COPU 4137			25-January-			
Dr. Israel Rodríguez Sánchez		\$1,200	4-February-2021	2021	5-February-2021		
Prof. Eduardo Lamadrid Aguilar	- REPU 4018	\$1,200	22-January-2021	25-January- 2021	3-February-2021		
Prof. Neisha Torres de León	- REPU 4147	\$1,200	22-January-2021	25-January- 2021	3-February-2021		
Prof. Jannette Irizarry Velázquez	- REPU 4025	\$1,200	22-January-2021	25-January- 2021	1-February-2021		

^{*} Each faculty member receives half of the total amount payed for the project.

Prof. Jannette Irizarry Velázquez	REPU 4155	\$1,200	22-January-2021	25-January-	4-February-2021	
				2021		
Prof. Esther Burgos Ostolaza	REPU 4166	\$1,200	4-February-2021	11-January-	20-January-2021	
				2021		
Prof. Sandra Díaz Menéndez	REPU 4165	\$1,200	22-January-2021	25-January-	2-February-2021	
				2021		

^{*} Each faculty member receives half of the total amount payed for the project.

Graduate School of Planning

Professor	Academic project	Amount payable	Payment document at DAA	First due date	Evaluation DAA /DEGI / UEL	Due date for final work	Approval DAA /DEGI /UEL
Dr. Rubén Pomales Rodríguez	Development of online master course: -PLAN 6995	\$1,200		-February- 2021			

College of Business Administration

Professor	Academic project	Amount payable	Payment document at DAA	First due date	Evaluation DAA /DEGI / UEL	Due date for final work	Approval DAA /DEGI /UEL
	Proposal – new Academic Certificate in Digital						
Dr. Theany Calderón Abreu	Marketing	\$5,000		4-Feb-2021			
	Proposal – change in modality of Minor in						
Dr. Theany Calderón Abreu	Entrepreneurship	\$2,000		+			
	Proposal – change in modality of						
Dr. Theany Calderón Abreu	Minor in Marketing	\$2,000		+			
	Proposal – change in modality of Minor in Human						
Dr. Arleen Hernández Díaz	Resources	\$2,000		+			
	Desarrollo de 2 cursos maestros:						
-Dr. Elsa Nieves Rodríguez	- ADMI 4005	\$1,500		2-Feb-2021			
-Dr. Arleen Hernández	- REHU 4405	\$1,200		29-Jan-2021			

⁺ The due date is February 15 and this table was last updated in February 9, 2021.

^{*}Each faculty member receives half of the total amount payed for the project.

College of Social Sciences

Professor	Academic project	Amount payable	Payment document at DAA	First due date	Evaluation DAA /DEGI / UEL	Due date for final work	Approval DAA /DEGI /UEL
Dr. Nancy Viana Vázquez	Proposal – new Minor in Social Work and Cooperativism (5 courses = 15 creds.)	*\$1,500		1-February- 21=			
Dr. Grisell Reyes Núñez	(*\$1,500		1-February- 21=	3-February-2021		
	Development of 3 master courses:						
-Dr. Elba Echevarría Díaz	COOP 5005	\$1,200		1-February- 21	8-February-2021		
-Dr. Grisell Reyes Núñez	COOP 5007	\$1,200		1-February- 21	4-February-2021		
-Dr. Pedro Santiago Torres	COOP 5008	\$1,200		1-February- 21			

⁼Dr. Grisell Reyes sent out the Proposal Progress Report.

College of Education

Professor	Academic project	Amount payable	Payment document at DAA	First due date	Evaluation DAA /DEGI / UEL	Due date for final work	Approval DAA /DEGI /UEL
	Development of 4 master courses:						
-Prof. Ivonne Figueroa Hernández	EDPE 3145	\$1,200		11-January-2021	19-January-2021		
-Dr. Nannette Portalatín Rivera	- EDPE 4010	\$1,200		11-Dec-2020	14-Dec-2020		
-Prof. Ivonne Figueroa Hernández	EDPE 4151	\$1,200		11-January-2021	20-January-2021		
-Dr. Juan G. Cortés Villanueva	- EDPE 4230	\$1,200		8-January-2021	24-January-2021		

^{*}Each faculty member receives half of the total amount payed for the project.

College of Humanities (part two)

Professor	Academic project	Amount payable	Payment docuement at DAA	First due date	Evaluation DAA /DEGI / UEL	Due date for final work	Approval DAA /DEGI /UEL
	Development of 16 master courses:						
-Dr. Emilio Báez Rivera	- ESPA 3202	\$1,200		5-February-2021			
-Dr. Brenda Corchado Robles	- ESPA 3291	\$1,200		5-February-2021			
-Dr. Emilio Báez Rivera	- ESPA 4221	\$1,200		5-February-2021			
-Dr. Emilio Báez Rivera	- ESPA 4222	\$1,200		5-February-2021			
-Dr. Luis A. García Nevares	- TRAD 6006	\$1,200		1-February-21	8-February-2021		
-Dr. Aurora Lauzardo Ugarte	- TRAD 6008	\$1,200		1-February-21	4-February-2021		
-Dr. Jeannette Zaragoza de León	- TRAD 6010	\$1,200		1-February-21			
-Dr. David Auerbach	- TRAD 6011	\$1,200		1-February-21			
-Dr. Pabsi L. González Irizarry	- TRAD 6013	\$1,200		1-February-21			
-Dr. Yvette Torres Rivera	- TRAD 6014	\$1,200		1-February-21			
- Dr. David Auerbach	- TRAD 6015	\$1,200		1-February-21			
- Dr. Alejandro Álvarez Nieves	- TRAD 6451	\$1,200		1-February-21	8-February-2021		
-Dr. Alejandro Álvarez Nieves	- TRAD 6452	\$1,200		1-February-21	-		
-Dr. Alejandro Álvarez Nieves	- TRAD 6453	\$1,200		1-February-21			
Dr. Alejandro Álvarez Nieves	- TRAD 6454	\$1,200		1-February-21			
Dr. Aurora Lauzardo Ugarte	- TRAD 6895	\$1,200		1-February-21			

^{*}Each faculty member receives half of the total amount payed for the project.

College of General Studies

Professor	Academic Project	Amount payable	Payment document at DAA	First due date	Evaluation DAA /DEGI / UEL	Due date for final work	Approval DAA /DEGI /UEL
	Development of 8 master						
	courses the General Education						
	component of the bachelor's:	\$1,200					
-Dr. Ramón López Alemán	CIFI 3055			29-January-2021			
-Dr. Ramón López Alemán	CIFI 4005	\$1,200		29-January-2021			
-Dr. Pablo Rivera Rivera	CISO 3121	\$1,500		9-February-2021			
-Dr. Francis Nina Estrella	CISO 3122	\$1,500		9-February-2021			
-Dr. Juan C. Delgado Rodríguez	ESGE 3008	\$1,200		1-February-2021			
-Dr. Freddy Acevedo Molina	ESPA 3101	\$1,500		8-February-2021			
-Dr. Freddy Acevedo Molina	ESPA 3102	\$1,500		8 -February-			
				2021			
-Dr. Aurelio García Archilla	HUMA 3102	\$1,500		8-February-2021			

College of Humanities (part one)

Professor	Academic project	Amount payable	Payment Document at DAA	First due date	Evaluation DAA /DEGI / UEL	Due date for final work	Approval DAA /DEGI /UEL
	Proposal – new Professional Certificate in						
Dr. Jeannette Zaragoza de León	Interpretation (Graduate Program in Translation)	\$4,000		1-February-2021			
De Aide Verene Verene	Proposal – new Post Bachelor's Certificate in Applied Linguistics and the Teaching of	¢5 000		2 E-1 2021			
Dr. Aida Vergne Vargas	Spanish (5 courses = 15 creds.)	\$5,000		3-February-2021			
Dr. Luis García Nevares	Proposal – change in modality MA in Translation	\$6,500		1-February-2021			
Dr. Elidio Latorre Lagares	Proposal - new MFA in Creative Writing (Department of Comparative Literature)	\$6,500		5-February-2021			

^{*}Each faculty member receives half of the total amount payed for the project.